

Southeastern Technical College 2013 and 2014 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
CCG Graduates	527	547	✓	552	556	✓	577

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

TECHNICAL EDUCATION

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
Retention Rate	69.5%	69.2% 182 / 263	✗	66.0%	69.7% 232 / 333	✓	<input type="text"/>
Graduation Rate	55.0%	67.5% 1,279 / 1,896	✓	66.0%	70.4% 1,306 / 1,856	✓	<input type="text"/>
Job Placement Rate	85.0%			83.0%			
FTE	1,250	1,303	✓	1,300	1,111	✗	<input type="text"/>
High School Enrollment	150	225	✓	200	186	✗	<input type="text"/>

The TECHNICAL EDUCATION actual data is final.

ECONOMIC DEVELOPMENT

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
Customized Contract Training: Companies Trained	55	83	✓	65	85	✓	<input type="text"/>
Customized Contract Training: Trainee Contact Hours	38,000	38,710	✓	38,000	41,715	✓	<input type="text"/>

The ECONOMIC DEVELOPMENT actual data is final.

Colleges set only the benchmarks indicated with a box in the last column.

ADULT EDUCATION

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
Adult Enrollment in ABE/ASE/ESL	1,800	1,431	⊗	1,500	1,297	⊗	<input type="text"/>
Completions by Educational Functioning Level:							
ABE1	40.0%	48.5%	✓	45.0%	49.1%	✓	54.0%
		33 / 68			28 / 57		
ABE2	39.0%	43.3%	✓	45.0%	49.2%	✓	52.0%
		129 / 298			120 / 244		
ABE3	38.0%	45.1%	✓	47.0%	47.2%	✓	52.0%
		208 / 461			208 / 441		
ABE4	34.0%	44.0%	✓	39.0%	47.0%	✓	45.0%
		184 / 418			179 / 381		
ASE1	36.0%	42.3%	✓	41.0%	41.5%	✓	47.0%
		41 / 97			44 / 106		
* ASE2	NA	45.9%		NA	58.2%		NA
		39 / 85			39 / 67		
ESL1	37.0%			40.0%			50.0%
ESL2	41.0%	100.0%	✓	46.0%	100.0%	✓	54.0%
		1 / 1			1 / 1		
ESL3	43.0%	100.0%	✓	50.0%			54.0%
		1 / 1					
ESL4	39.0%	0.0%		48.0%			50.0%
		0 / 1					
ESL5	34.0%	0.0%		40.0%			43.0%
		0 / 1					
ESL6	28.0%			30.0%			44.0%
* Total ABE/ASE/ESL	NA	44.4%		NA	47.7%		NA
		636 / 1,431			619 / 1,297		
* Obtained a GED	67.0%	85.5%	✓	69.0%	84.0%	✓	73.0%
		200 / 234			189 / 225		
* Entered Postsecondary	25.0%	15.8%	⊗	25.0%	30.1%	✓	25.0%
		40 / 253			71 / 236		
* Entered Employment	26.0%	40.8%	✓	26.0%	35.2%	✓	39.0%
		107 / 262			144 / 409		

* Indicates 2014 is not final. ADULT EDUCATION metrics were last updated on 9/26/2014

Ronald W. Jackson, Commissioner

President's Signature

Date