## Southeastern Technical College 2013 and 2014 Performance Goals & Benchmarks



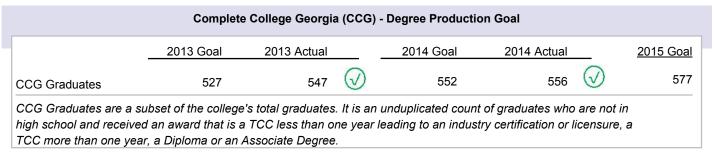
## Are We Hitting Our Mark?

## Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.



The CCG actual graduate numbers are final.

TECHNICAL EDUCATION					
-	2013 Goal	2013 Actual	2014 Goal	2014 Actual	<u>2015 Goal</u>
Retention Rate	69.5%	69.2% X	66.0%	69.7% 🕢	
Graduation Rate	55.0%	67.5% 🕢 1,279 / 1,896	66.0%	<b>70.4%</b> 🕢	
Job Placement Rate	85.0%		83.0%		
FTE	1,250	1,303 🕥	1,300	1,111 🛞	
High School Enrollment	150	225 🕢	200	186 🗙	

The TECHNICAL EDUCATION actual data is final.

		ECONOMIC DEVE	LOPMENT		
	2013 Goal	2013 Actual	2014 Goal	2014 Actual	<u>2015 Goal</u>
Customized Contract Training: Companies Trained	55	83 🕢	65	85 🕢	
Customized Contract Training: Trainee Contact Hours	38,000	38,710 🕢	38,000	41,715 🕢	

The ECONOMIC DEVELOPMENT actual data is final.

## Southeastern Technical College

Colleges set only the benchmarks indicated with a box in the last column.

			ADUL	T EDU	CATION			
	_	2013 Goal	2013 Actual		2014 Goal	2014 Actual		<u>2015 Go</u>
Adult Enrollment in ABE/ASE/ESL		1,800	1,431	$\otimes$	1,500	1,297	$\bigotimes$	
Completions by Ed Functioning Level:	ucationa	I						
	ABE1	40.0%	48.5% 33 / 68	$\bigcirc$	45.0%	49.1% 28 / 57	$\bigcirc$	54.0%
	ABE2	39.0%	<b>43.3%</b> 129 / 298	$\bigcirc$	45.0%	<b>49.2%</b> 120 / 244	$\bigcirc$	52.0%
	ABE3	38.0%	45.1% 208 / 461	$\bigcirc$	47.0%	<b>47.2%</b> 208 / 441	$\bigcirc$	52.0%
	ABE4	34.0%	<b>44.0%</b> 184 / 418	$\bigcirc$	39.0%	<b>47.0%</b> 179 / 381	$\bigcirc$	45.0%
	ASE1	36.0%	<b>42.3%</b> 41 / 97	$\bigcirc$	41.0%	41.5% 44 / 106	$\bigcirc$	47.0%
÷	ASE2	NA	45.9% 39 / 85		NA	58.2% 39 / 67		NA
	ESL1	37.0%			40.0%			50.0%
	ESL2	41.0%	100.0% 1 / 1	$\bigcirc$	46.0%	100.0% 1 / 1	$\bigcirc$	54.0%
	ESL3	43.0%	100.0% 1 / 1	$\bigcirc$	50.0%			54.0%
	ESL4	39.0%	0.0% 0 / 1		48.0%			50.0%
	ESL5	34.0%	0.0% 0/1		40.0%			43.0%
	ESL6	28.0%			30.0%			44.0%
* ABE/AS	Total E/ESL	NA	<b>44.4%</b> 636 / 1,431		NA	<b>47.7%</b> 619 / 1,297		NA
Obtained a GED		67.0%	85.5% 200 / 234	$\bigcirc$	69.0%	<b>84.0%</b> 189 / 225	$\bigcirc$	73.0%
Entered Postsecondary 25.		25.0%	15.8% 40 / 253	$\otimes$	25.0%	<b>30.1%</b> 71 / 236	$\bigcirc$	25.0%
Entered Employme	ent	26.0%	<b>40.8%</b> 107 / 262	$\bigcirc$	26.0%	35.2% 144 / 409	$\bigcirc$	39.0%

\* Indicates 2014 is not final. ADULT EDUCATION metrics were last updated on 9/26/2014