

Southeastern Technical College 2014 and 2015 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
* CCG Graduates	552	556	✓	577	5	✗	604

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

* Indicates 2015 CCG actual graduates are not final. The 2015 data is updated every day around 2 pm.

ADULT EDUCATION

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
* Completions by Educational Functioning Level:							
* ABE1	45.0%	49.1% 28 / 57	✓	54.0%			
* ABE2	45.0%	49.2% 120 / 244	✓	52.0%			
* ABE3	47.0%	47.2% 208 / 441	✓	52.0%			
* ABE4	39.0%	47.0% 179 / 381	✓	45.0%			
* ASE1	41.0%	41.5% 44 / 106	✓	47.0%			
* ASE2	NA	58.2% 39 / 67		NA			NA
* ESL1	40.0%			50.0%			
* ESL2	46.0%	100.0% 1 / 1	✓	54.0%			
* ESL3	50.0%			54.0%			
* ESL4	48.0%			50.0%			
* ESL5	40.0%			43.0%			

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*	ESL6	30.0%		44.0%
*	Total ABE/ASE/ESL	NA	47.7% 619 / 1,297	NA
*	Obtained a GED	69.0%	84.0% 189 / 225	73.0%
*	Entered Postsecondary	25.0%	30.1% 71 / 236	25.0%
*	Entered Employment	26.0%	35.2% 144 / 409	39.0%

Ronald W. Jackson, Commissioner

President's Signature

Date