

Southeastern Technical College 2015 and 2016 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
* CCG Graduates	577	505	⊗	604	23	⊗	633

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

** Indicates 2016 CCG actual graduates are not final. The 2016 data is updated every day around 2 pm.*

TECHNICAL EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
Retention Rate	60.0%	67.8% 227 / 335	✓	NA			<input type="text"/>
Graduation Rate	60.0%	75.3% 1,204 / 1,600	✓	NA			<input type="text"/>
FTE	1,200	1,146	⊗	NA	0		<input type="text"/>
High School Enrollment	225	296	✓	NA			<input type="text"/>

The TECHNICAL EDUCATION actual data is final.

ECONOMIC DEVELOPMENT

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
Customized Contract Training: Companies Trained	70	55	⊗	NA			<input type="text"/>
Customized Contract Training: Trainee Contact Hours	39,000	47,417	✓	NA			<input type="text"/>

Colleges set only the benchmarks indicated with a box in the last column.

ADULT EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>	<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
Adult Enrollment in ABE/ASE/ESL	1,250	972	NA		<input type="text"/>
* Completions by Educational Functioning Level:					
* ABE1	54.0%	55.3% 21 / 38	58.0%	33.3% 6 / 18	
* ABE2	52.0%	50.0% 102 / 204	53.0%	29.0% 27 / 93	
* ABE3	52.0%	53.5% 159 / 297	53.0%	23.3% 35 / 150	
* ABE4	45.0%	47.8% 153 / 320	47.0%	27.2% 44 / 162	
* ASE1	47.0%	56.6% 47 / 83	52.0%	35.1% 13 / 37	
* ASE2	NA	40.0% 12 / 30	NA	20.0% 3 / 15	NA
* ESL1	50.0%		52.0%		
* ESL2	54.0%		56.0%		
* ESL3	54.0%		57.0%		
* ESL4	50.0%		57.0%		
* ESL5	43.0%		50.0%		
* ESL6	44.0%		50.0%		
* Total ABE/ASE/ESL	NA	50.8% 494 / 972	NA	26.9% 128 / 475	NA
* Obtained a GED	73.0%	67.2% 39 / 58	85.0%	63.6% 7 / 11	
* Entered Postsecondary	25.0%	34.3% 23 / 67	28.0%	12.5% 2 / 16	
* Entered Employment	39.0%	38.8% 127 / 327	42.0%	6.3% 20 / 316	

* Indicates 2016 is not final. ADULT EDUCATION metrics were last updated on 10/26/2015

Commissioner's Signature

Date

President's Signature

Date