Southeastern Technical College 2015 and 2016 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

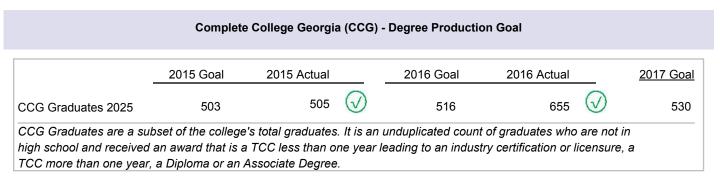
Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

	Complete	e College Georgia	(CCG) -	Degree Productio	on Goal		
	2015 Goal	2015 Actual		2016 Goal	2016 Actual		<u>2017 Goal</u>
CCG Graduates 2020	577	505	\otimes	604	655	\bigcirc	633

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.



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TECHNICAL EDUCATION						
-	2015 Goal	2015 Actual	2016 Goal	2016 Actual	<u>2017 Goal</u>	
Retention Rate	60.0%	67.8% 🕢	65.0%	68.1% 🕢 🛛	68.8%	
Graduation Rate	60.0%	75.3% 🕢	65.0%	77.1% 🕢	79.0%	
FTE	1,200	1,146 🗙	1,200	1,176 🚫	1,205	
High School Enrollment	225	296 🕢	250	341 🕢 🗌	409	

The TECHNICAL EDUCATION actual data is final.

ECONOMIC DEVELOPMENT

Southeastern Technical College

Colleges set only the benchmarks indicated with a box in the last column.

	2015 Goal	2015 Actual	2016 Goal	2016 Actual	2017 Goal
Customized Contract Training: Companies Trained	70	55 🗙	65	81 🕢 🛛	93
Customized Contract Training: Trainee Contact Hours	39,000	47,417 🕢	42,000	49,663 🕢 🛛	57,113

The ECONOMIC DEVELOPMENT actual data is final.

Southeastern Technical College

Colleges set only the benchmarks indicated with a box in the last column.

		ADUL	T EDUC	ATION			
	2015 Goal	2015 Actual		2016 Goal	2016 Actual		<u>2017 Goa</u>
NRS Enrollment in ABE/ASE/ESL	1,250	972	\bigotimes	1,400	992	\otimes	1,100
Completions by Educati Functioning Level:	onal						
ABI	E1 54.0%	55.3% 21 / 38	\bigcirc	58.0%	60.0% 30 / 50	\bigcirc	57.0%
ABI	52.0%	50.0% 102 / 204	\otimes	53.0%	53.0% 98 / 185	\bigcirc	54.0%
ABI	E3 52.0%	53.5% 159 / 297	\bigcirc	53.0%	53.0% 157 / 296	\bigcirc	51.0%
ABI	E4 45.0%	47.8% 153 / 320	\bigcirc	47.0%	49.9% 167 / 335	\bigcirc	47.0%
ASE	E1 47.0%	56.6% 47 / 83	\bigcirc	52.0%	53.7% 44 / 82	\bigcirc	56.0%
ASI	E2 NA	40.0% 12 / 30		NA	54.5% 24 / 44		NA
ESI	_1 50.0%			52.0%	0/0		52.0%
ESI	_2 54.0%			56.0%	0/0		58.0%
ESI	_3 54.0%			57.0%	0/0		60.0%
ESI	_4 50.0%			57.0%	0/0		57.0%
ESI	_5 43.0%			50.0%	0/0		50.0%
ESI	_6 44.0%			50.0%	0/0		53.0%
Tota ABE/ASE/ES		50.8% 494 / 972		NA	52.4% 520 / 992		NA
Obtained a GED	73.0%	67.2% 39 / 58	\bigotimes	85.0%	90.6% 87 / 96	\bigcirc	85.0%
Entered Postsecondary	25.0%	34.3% 23 / 67	\bigcirc	28.0%	36.9% 45 / 122	\bigcirc	28.0%
Entered Employment	39.0%	38.8% 127 / 327	\bigotimes	42.0%	43.5% 127 / 292	\bigcirc	42.0%

The ADULT EDUCATION actual data is final.