

## Southeastern Technical College 2015 and 2016 Performance Goals & Benchmarks



### Are We Hitting Our Mark?

**Colleges set only the benchmarks indicated with a box in the last column.**

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

#### Complete College Georgia (CCG) - Degree Production Goal

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
CCG Graduates 2020	577	505	⊗	604	655	✓	633

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

#### Complete College Georgia (CCG) - Degree Production Goal

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
CCG Graduates 2025	503	505	✓	516	655	✓	530

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

#### TECHNICAL EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
Retention Rate	60.0%	67.8% 227 / 335	✓	65.0%	68.1% 233 / 342	✓	68.8%
Graduation Rate	60.0%	75.3% 1,204 / 1,600	✓	65.0%	77.1% 1,266 / 1,642	✓	79.0%
FTE	1,200	1,146	⊗	1,200	1,176	⊗	1,205
High School Enrollment	225	296	✓	250	341	✓	409

The TECHNICAL EDUCATION actual data is final.

#### ECONOMIC DEVELOPMENT

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Colleges set only the benchmarks indicated with a box in the last column.

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
Customized Contract Training: Companies Trained	70	55	⊗	65	81	✓	93
Customized Contract Training: Trainee Contact Hours	39,000	47,417	✓	42,000	49,663	✓	57,113

The ECONOMIC DEVELOPMENT actual data is final.

Colleges set only the benchmarks indicated with a box in the last column.

**ADULT EDUCATION**

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
NRS Enrollment in ABE/ASE/ESL	1,250	972	⊗	1,400	992	⊗	1,100
Completions by Educational Functioning Level:							
ABE1	54.0%	55.3%	✓	58.0%	60.0%	✓	57.0%
		21 / 38			30 / 50		
ABE2	52.0%	50.0%	⊗	53.0%	53.0%	✓	54.0%
		102 / 204			98 / 185		
ABE3	52.0%	53.5%	✓	53.0%	53.0%	✓	51.0%
		159 / 297			157 / 296		
ABE4	45.0%	47.8%	✓	47.0%	49.9%	✓	47.0%
		153 / 320			167 / 335		
ASE1	47.0%	56.6%	✓	52.0%	53.7%	✓	56.0%
		47 / 83			44 / 82		
ASE2	NA	40.0%		NA	54.5%		NA
		12 / 30			24 / 44		
ESL1	50.0%			52.0%			52.0%
					0 / 0		
ESL2	54.0%			56.0%			58.0%
					0 / 0		
ESL3	54.0%			57.0%			60.0%
					0 / 0		
ESL4	50.0%			57.0%			57.0%
					0 / 0		
ESL5	43.0%			50.0%			50.0%
					0 / 0		
ESL6	44.0%			50.0%			53.0%
					0 / 0		
Total ABE/ASE/ESL	NA	50.8%		NA	52.4%		NA
		494 / 972			520 / 992		
Obtained a GED	73.0%	67.2%	⊗	85.0%	90.6%	✓	85.0%
		39 / 58			87 / 96		
Entered Postsecondary	25.0%	34.3%	✓	28.0%	36.9%	✓	28.0%
		23 / 67			45 / 122		
Entered Employment	39.0%	38.8%	⊗	42.0%	43.5%	✓	42.0%
		127 / 327			127 / 292		

The ADULT EDUCATION actual data is final.

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Commissioner's Signature

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Date

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President's Signature

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Date