

Benchmark Summary

MEB0198

College: Southeastern Technical College

Year: 2016 and 2017 Performance Goals and Benchmarks

Complete College Georgia (CCG)

The CCG goal each year is a 2.6% increase over the previous year, based on TCSG's system target of 85,064 additional graduates from 2009 to 2025.

	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
Degree Production - 2025Y	516	630	530	563	544

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

Technical Education

Beginning 2017, the Technical Education goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Technical Education goals.

	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
FTE	1,200	1,176	1,205	1,128	1,157
High School Enrollment	250	341	409	333	400
Retention Rate	65.0%	68.1% 233 / 342	68.8%	67.8% 244 / 360	68.8%
Graduation Rate	65.0%	77.1% 1,266 / 1,642	79.0%	81.4% 1,371 / 1,684	82.0%

Economic Development

Beginning 2017, the Economic Development goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Economic Development goals.

	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
Customized Contract Training: Companies Trained	65	81	93	68	93
Customized Contract Training: Training Hours	42,000	49,663	57,113	47,316	57,113

*AY 2017 actual data and AY 2018 goals are updated through 10/23/2017. They will not be final until September 2017.

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Adult Education

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Education metrics.

Goal	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
Adult Enrollment in ABE/ASE/ESL	1,400	992	1,100	858	1,155

Completions by Educational Functioning Level:

	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
ABE1 Level Completions	58.0%	60.0%	57.0%	57.1%	58.0%
ABE2 Level Completions	53.0%	53.0%	54.0%	57.9%	55.0%
ABE3 Level Completions	53.0%	53.0%	51.0%	52.4%	53.0%
ABE4 Level Completions	47.0%	49.9%	47.0%	53.7%	48.0%
ASE1 Level Completions	52.0%	53.7%	56.0%	56.3%	57.0%
ASE2 Level Completions	NA	54.5%	NA	54.1%	NA
ESL1 Level Completions	52.0%		52.0%		53.0%
ESL2 Level Completions	56.0%		58.0%		59.0%
ESL3 Level Completions	57.0%		60.0%		61.0%
ESL4 Level Completions	57.0%		57.0%		58.0%
ESL5 Level Completions	50.0%		50.0%		51.0%
ESL6 Level Completions	50.0%		53.0%		54.0%
Total All Level Completions	NA	52.4%	NA	54.4%	NA

	2016		2017		2018
	Goal	Actual	Goal	Actual	Goal
Obtained a GED	85.0%	90.6%	85.0%	79.0%	85.0%
Entered Postsecondary	28.0%	36.9%	28.0%	24.6%	28.0%
Entered Employment	42.0%	43.5%	42.0%	54.1%	42.0%

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