

Southeastern Technical College
College Performance Funding Measures & Benchmarks
2013 Projections

	Reporting Year 2011		Reporting Year 2012		2013
	Projected Results	Actual Results	Projected Results	Actual Results	Projected Results
Technical Education					
1. Retention Rate	65.0%	71.6% 285 / 398	69.0%	69.6% 266 / 382	
2. Graduation Rate	53.0%	54.2% 1,333 / 2,460	54.0%	57.3% 1,276 / 2,225	
3. Job Placement Rate	85.0%	Not Available	85.0%	Not available	
4. FTE	1,750	1,706	1,400	1,377	
5. High School Enrollment	250	255	250	228	
Adult Education					
1. NRS Enrollment ABE/ASE/ESL	1,850	1,866	1,900	1,660	
2. Level Completions in ABE, ASE, and ESL (NRS Table 4)	650	636	650	784	
3. GED Graduates	500	498	550	586	
4. GED to Technical College Transition Rate	27.0%	25.6% 140 / 547	27.0%	28.3% 141 / 498	
Economic Development					
1. Customized Contract Training: Companies Trained	55	54	55	80	
2. Customized Contract Training: Total Trainee Contact Hours	38,000	47,223	38,000	38,889	
Foundation Financial Status					
1. Funds Raised		N/A		N/A	

 Ronald W. Jackson
 Commissioner

 President's Signature

 Date