SOUTHEASTERN TECHNICAL COLLEGE

2010 ANNUAL REPORT

Cathryn T. Mitchell, Ed.D., President and the Southeastern Technical College Board of Directors are pleased to present The 2010 Annual Report.

MISSION STATEMENT

Southeastern Technical College, a unit of the Technical College System of Georgia, provides an innovative, educational environment for student learning through associate degree, diploma, and technical certificate of credit programs; adult and continuing education; and customized training and services focused on building a well-educated, globally competitive workforce for Southeastern Georgia.

We accomplish our mission through the following programs and services:

- Technical Education
- Economic Development
- Adult Education
TECHNICAL EDUCATION PROGRAMS

Degrees
- Accounting
- Business Administrative Technology
- C.I.S. Internet Specialist/Web Site Design
- C.I.S. Computer Support Specialist
- C.I.S. Networking Specialist
- Clinical Laboratory Technology
- Criminal Justice Technology
- Dental Hygiene
- Early Childhood Care and Education
- Electronics Technology
- Forest Technology
- Management and Supervisory Development
- Marketing Management

Diplomas
- Accounting
- Air Conditioning Technology
- Business Administrative Technology
- C.I.S. Internet Specialist/Web Site Design
- C.I.S. Computer Support Specialist
- C.I.S. Networking Specialist
- Cosmetology
- Criminal Justice Technology
- Early Childhood Care and Education
- Electrical Construction and Maintenance
- Electronics Fundamentals
- Electronics Technology
- Fish and Game Management
- Forest Technology
- Industrial Electrical Technology
- Management and Supervisory Development
- Marketing Management
- Medical Assisting
- Paramedic Technology
- Pharmacy Technology
- Practical Nursing
- Radiologic Technology
- Surgical Technology
- Welding and Joining Technology

Technical Certificates of Credit
- Administrative Support Assistant
- Air Conditioning Technician
- Emergency Medical Technician, Intermediate
- Family Child Care Provider
- Flat Shielded Metal Arc Welder
- Gas Metal Arc Welder Fabricator
- General Office Assistant
- Health Care Assistant (HCA)
- HCA—Medical Coding
- HCA—Phlebotomy
- Health Care Science (HCS)
- Phlebotomy

(continued on next page)
Technical Certificates of Credit (con’t)

- Help Desk Assistant
- Human Resource Management Specialist
- Imaging Science Services Assistant
- Internet Specialist Web Site Designer Assistant
- Internet Specialist Web Site Designer
- Law Enforcement Technician Management/Leadership Specialist
- Medical Administrative Technician Medical Office Assistant
- Microsoft Excel Application User
- Microsoft Office Applications Professional
- Microsoft Word Application Professional
- Network Administrator
- Overhead Shielded Metal Arc Welder
- Payroll Accounting Specialist
- Residential Wiring Technician
- Shampoo Technician
- Small Business Management Specialist
- Supervisor/Manager Specialist
- Technical Communications
- Technical Management Specialist
- Wildlife Management Assistant

ONLINE COURSES

STC currently offers five degree, five diploma and fifteen certificate programs online. In order to make education as accessible as possible to all its students, STC is committed to continually adding online courses and currently offers 173 classes online, with many having additional web enhanced components.
TECHNICAL EDUCATION

General Student Information

Enrollment: ....................................................3,243
Graduates: ....................................................698
Pell Grant Recipients: ................ approx. 2,100
HOPE Recipients: .........................approx. 3,300
PELL:................................................ $4,132,173.54
HOPE: .............................................. $3,822,018.98

Students by County

<table>
<thead>
<tr>
<th>County</th>
<th>Students</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Candler:</td>
<td>95</td>
<td>3%</td>
</tr>
<tr>
<td>Emanuel:</td>
<td>528</td>
<td>16%</td>
</tr>
<tr>
<td>Jenkins:</td>
<td>83</td>
<td>3%</td>
</tr>
<tr>
<td>Johnson:</td>
<td>47</td>
<td>1%</td>
</tr>
<tr>
<td>Montgomery:</td>
<td>243</td>
<td>7%</td>
</tr>
<tr>
<td>Tattnall:</td>
<td>342</td>
<td>11%</td>
</tr>
<tr>
<td>Toombs:</td>
<td>1,061</td>
<td>33%</td>
</tr>
<tr>
<td>Treutlen:</td>
<td>127</td>
<td>4%</td>
</tr>
<tr>
<td>Other:</td>
<td>717</td>
<td>22%</td>
</tr>
</tbody>
</table>

Age of Students

Under 21: 26%
21-25: 36%
26-30: 17%
31-35: 7%
36-40: 3%
Over 40: 2%

Student Diversity

Caucasian: 81%
African-American: 2%
Hispanic: 3%
Other: 1%
ECONOMIC DEVELOPMENT

Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech’s service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization’s specific needs, and other community-based programs and services.

- 17,060 citizens served through the economic development programs.
- 4,944 individuals utilized the catering and conferencing center.
- 11,433 local employees received customized training.
- 9,573 medical professionals and individuals received safety, emergency and medical training through the Community Training Center.
The Adult Education program at Southeastern Tech provides students the opportunity to receive a GED. From the most basic studies to English as a Second Language, the Adult Education program serves a variety of students at various levels. Southeastern Tech has an eight county service area with adult education centers in Glennville, Metter, Millen, Mount Vernon, Reidsville, Soperton, Swainsboro, Vidalia and Wrightsville. Classes and supplies are free of charge. Students who obtain their GED and go on to further their education at a technical college receive a $500 voucher for continuing their education.

- 1,916 students enrolled
- 657 learning levels completed
- 759 GED exams administered with 547 GEDs awarded

As of December 2009, the Certified Literate Community Program served 7,680 students, thereby meeting the goal in less than ten years. Preparations are under way for the final stamp from the Georgia Council on Adult Literacy to name Montgomery, Tattnall and Toombs counties “Certified Literate Communities.”
2010 Other Accomplishments

- Began construction of Automotive Technology/Career Academy building in Vidalia
- Completed plans for Glennville classroom building
- Received $500,000 for planning a Health Science/Library building on the Swainsboro Campus
- Four of eight counties have received Work Ready designation in service area
- Started a Commercial Truck Driving program in Swainsboro
- Assisted 123 Entrepreneurs with Business Development Services; 16 New Businesses Resulted; 110 Jobs Created

OTHER ACCOMPLISHMENTS

- Merger of Swainsboro Technical College and the former Southeastern Technical College
- Outstanding Pass Rates on Licensure Exams:

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>FY10</th>
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<tbody>
<tr>
<td>EMT</td>
<td>90%</td>
</tr>
<tr>
<td>Paramedic Technology</td>
<td>93%</td>
</tr>
<tr>
<td>Clinical Laboratory Technology</td>
<td>100%</td>
</tr>
<tr>
<td>Commercial Truck Driving</td>
<td>100%</td>
</tr>
<tr>
<td>Cosmetology</td>
<td>100%</td>
</tr>
<tr>
<td>Dental Hygiene</td>
<td>100%</td>
</tr>
<tr>
<td>Pharmacy Technology</td>
<td>100%</td>
</tr>
<tr>
<td>Practical Nursing</td>
<td>94%</td>
</tr>
<tr>
<td>Radiologic Technology</td>
<td>100%</td>
</tr>
</tbody>
</table>
STC Expenses 2010

Salaries $11,753,479.32 81%
Operating $1,912,724.74 13%
Equipment $181,800.52 1%
Utilities $781,520.26 5%
Total Expenses $14,629,524.84 100%
Surplus $4,296.07
Carried Forward $678,947.03
Total $15,312,767.94

REVENUES & EXPENSES

STC Revenues 2010

State $8,617,755.00 56%
Federal $1,895,034.98 13%
Local $4,799,977.96 31%
Total Revenue $15,312,767.94 100%

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Foundation Trustees
Carolyn Brantley, Secretary
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John Powell
Mary Ruth Ray
Bill Rogers, Jr.
Sid Shepherd
Shot Strange
Mark Thompson
Paul Thraskell
Ann Todd, Co-Chair

STC FOUNDATION
Foundation Mission Statement
Our Mission is to partner with donors to support and invest in the students, faculty, and staff of Southeastern Technical College to build stronger communities and a better Georgia for Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen Counties.

Funding Priorities
• Support Our Students
  Over the past few years, the Foundation has awarded nearly $100,000 in scholarship support, but the need is far greater than current funds can provide; nearly 90% of the students who attend STC qualify for assistance.

• Establish a Registered Nursing Program and Physical Therapist Assistant Program
  Georgia currently has a shortage of more than 9,000 nurses, pharmacists, physician assistants, and related healthcare professionals, a deficit that could grow to more than 12,000 in the next six years.

• Supplement Adult Education Funding
  Approximately a third of the adults 25 years of age and older in Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen counties do not hold a high school diploma or GED.

• Maintain and Expand High Technology Standards
  Every educational program at STC is driven by technology and requires costly and continuous updating to provide workforce solutions for tomorrow’s jobs. Annual costs to maintain the College’s computer labs alone exceed $110,000.

• Serve the Community Through the Auditoriums
  The College’s aging auditoriums demand significant renovations and restoration in order to maintain accessibility and usage for the 33,000+ community friends who annually enjoy and participate in its programs.

To contribute to the STC Foundation, please call (912) 538-3133. A listing of Foundation Donors can be viewed at: http://www.southeasterntech.edu/about/stcfoundation.asp