



ANNUAL REPORT

THE STC 2011





STC Graduation Ceremony
June, 2011



STC Board of Directors, 2011



STC President
Dr. Cathryn T. Mitchell

SOUTHEASTERN TECHNICAL COLLEGE 2011 ANNUAL REPORT

Dr. Cathryn T. Mitchell and the Southeastern Technical College Board of Directors are pleased to present *The 2011 Annual Report*, demonstrating our commitment to workforce development.

MISSION STATEMENT

Southeastern Technical College, a unit of the Technical College System of Georgia, provides an innovative, educational environment for student learning through traditional and distance education delivery methods focused on building a well-educated, globally competitive workforce for Southeastern Georgia.

The College fulfills its mission through:

- associate degree, diploma, and technical certificate of credit programs;
- adult education;
- continuing education; and
- customized training and services.

STC BOARD OF DIRECTORS

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PROGRAMS

DEGREES

- Accounting
- Business Administrative Technology
- Business Management (Vidalia Campus)
- C.I.S. Computer Support Specialist
- C.I.S. Internet Specialist/Web Site Design (Vidalia Campus)
- C.I.S. Networking Specialist
- Clinical Laboratory Technology (Vidalia Campus)
- Criminal Justice Technology
- Dental Hygiene (Vidalia Campus)
- Early Childhood Care and Education
- Electronics Technology (Vidalia Campus)
- Forest Technology (Swainsboro Campus)
- Marketing Management (Vidalia Campus)
- Radiologic Technology (Vidalia Campus) (Fall 2012)

DIPLOMAS

- Accounting
- Air Conditioning Technology (Vidalia Campus)
- Automotive Fundamentals (Vidalia Campus)
- Business Administrative Technology
- Business Management (Vidalia Campus)
- C.I.S. Computer Support Specialist
- C.I.S. Internet Specialist/Web Site Design (Vidalia Campus)
- C.I.S. Networking Specialist
- Cosmetology
- Criminal Justice Technology
- Early Childhood Care and Education
- Electrical Systems Technology
- Electronics Fundamentals (Vidalia Campus)
- Electronics Technology (Vidalia Campus)
- EMS Professions (Vidalia Campus)
- Fish and Wildlife Management (Swainsboro Campus)
- Forest Technology (Swainsboro Campus)
- Marketing Management (Vidalia Campus)
- Medical Assisting
- Paramedicine (Vidalia Campus)
- Pharmacy Technology (Vidalia Campus)
- Practical Nursing
- Radiologic Technology (Vidalia Campus)
- Surgical Technology (Vidalia Campus)
- Welding and Joining Technology

TECHNICAL CERTIFICATES OF CREDIT

- Administrative Support Assistant
- Advanced Emergency Medical Technician (AEMT) (Vidalia Campus)
- Advanced Shielded Metal Arc Welder
- Air Conditioning Technician Assistant (Vidalia Campus)
- Auto Electrical/Electronic Systems Technician (Vidalia Campus)
- Automotive Chassis Technician Specialist (Vidalia Campus)
- Automotive Climate Control Technician (Vidalia Campus)
- Automotive Engine Performance Technician (Vidalia Campus)
- Automotive Engine Repair Technician (Vidalia Campus)
- Automotive Transmission/Transaxle Tech Specialist (Vidalia Campus)

- Basic Shielded Metal Arc Welder
- Child Development Associate
- Cisco Network Specialist
- Commercial Truck Driving
- Commercial Wiring
- CompTIA A+ Certified Preparation
- Early Childhood Care and Education Basics (Swainsboro Campus)
- Early Childhood Program Administration (Swainsboro Campus)
- Electrical Contracting Technician
- Electrical Systems Assistant (Swainsboro Campus)
- Emergency Medical Responder (EMR) (Vidalia Campus)
- Emergency Medical Technician (EMT) (Vidalia Campus)
- Family Child Care Specialist (Swainsboro Campus)
- Flux Cored Arc Welder
- Forest Technician Assistant (Swainsboro Campus)
- Gas Metal Arc Welder
- Gas Tungsten Arc Welding
- Health Care Assistant (HCA):
 - HCA—Health Care Technician
 - HCA—Medical Coding
 - HCA—Phlebotomy
- Health Care Science (HCS)
 - HCS—Clinical Laboratory Technology
 - HCS—Dental Hygiene
 - HCS—Radiologic Technology
 - HCS—Phlebotomy
- Help Desk Specialist
- Human Resource Management Specialist (Vidalia Campus)
- Internet Specialist Web Site Developer (Vidalia Campus)
- Introduction to Criminal Justice
- Management/Leadership Specialist (Vidalia Campus)
- Medical Administrative Technician
- Medical Front Office Assistant (Vidalia Campus)
- Microsoft Excel Application Professional
- Microsoft Network Administrator
- Microsoft Office Applications Professional
- Microsoft Word Application Professional (Swainsboro Campus)
- Nurse Aide
- Payroll Accounting Specialist
- Residential Wiring Technician
- Shampoo Technician (Swainsboro Campus)
- Small Business Management Specialist (Vidalia Campus)
- Supervisor/Manager Specialist (Vidalia Campus)
- Technical Management Specialist (Vidalia Campus)
- Wildlife Management Assistant (Swainsboro Campus)

ONLINE COURSES

STC currently offers five degree, five diploma and twelve certificate programs online. In order to make education as accessible as possible to all its students, STC is committed to continually adding online courses and currently offers 160 classes online, with many having additional web enhanced components. Online classes appeal to a large number of students, with 1,395 (43.1%) taking at least one course online.

TECHNICAL EDUCATION

GENERAL STUDENT INFORMATION

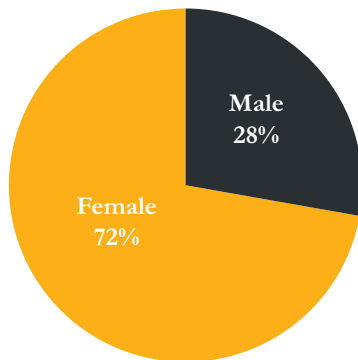
| | |
|-----------------------------|----------------|
| Enrollment | 3,234 |
| Graduates | 951 |
| Pell Grant Recipients | 2,106 |
| HOPE Recipients | 2,925 |
| PELL..... | \$4,914,234.63 |
| HOPE..... | \$4,120,331.00 |

STUDENTS BY COUNTY

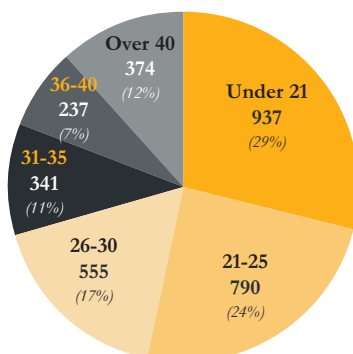
| County | Students | Percentage |
|------------------|----------|------------|
| Candler | 84 | 3% |
| Emanuel | 636 | 20% |
| Jenkins | 92 | 3% |
| Johnson | 96 | 3% |
| Montgomery | 206 | 6% |
| Tattnall | 344 | 11% |
| Toombs | 1079 | 33% |
| Treutlen | 128 | 4% |
| Other | 569 | 18% |

STUDENTS BY GENDER

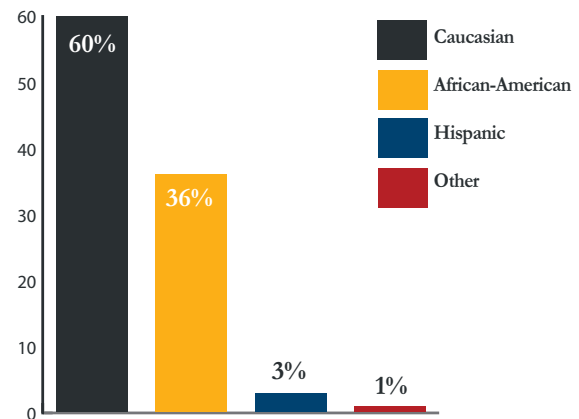
| | |
|--------------|-------|
| Male..... | 905 |
| Female | 2,329 |



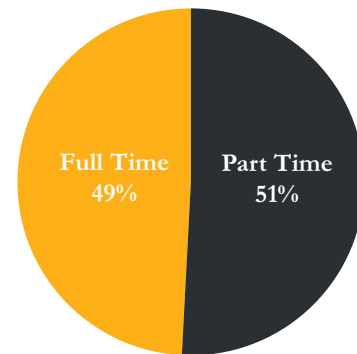
STUDENTS BY AGE



STUDENT DIVERSITY



TYPE OF STUDENT



STC REVENUES 2011

| | | |
|-------------------|---------------------|-------------|
| State | \$8,998,783 | 59% |
| Federal | \$1,030,831 | 7% |
| Local | \$5,324,291 | 34% |
| TOTAL..... | \$15,353,905 | 100% |

STC EXPENSES 2011

| | | |
|-------------------------|---------------------|-------------|
| Salaries/Benefits | \$12,383,433 | 81% |
| Operating | \$1,671,201 | 11% |
| Equipment | \$247,629 | 2% |
| Utilities | \$927,810 | 6% |
| TOTAL..... | \$15,230,073 | 100% |

| | |
|-----------------------|---------------------|
| Surplus | \$20,539 |
| Carried Forward | \$103,293 |
| TOTAL..... | \$15,353,905 |

ECONOMIC DEVELOPMENT

Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech's service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization's specific needs, and other community-based programs and services.

- 19,041 citizens served through the economic development programs.
- 3,641 individuals utilized the catering and conferencing center.
- 14,672 local employees received customized training.
- 10,012 medical professionals and individuals received safety, emergency and medical training through the Community Training Center.

ADULT EDUCATION

The Adult Education program at Southeastern Tech provides students the opportunity to receive a GED. From the most basic studies to English as a Second Language, the Adult Education program serves a variety of students at various levels. Southeastern Tech has an eight county service area with adult education centers in Glennville, Metter, Millen, Mount Vernon, Reidsville, Soperton, Swainsboro, Vidalia and Wrightsville. Classes and supplies are free of charge. Students who obtain their GED and go on to further their education at a technical college receive a \$500 voucher for continuing their education.

- 2,019 students enrolled
- 636 learning levels completed
- 524 GEDs awarded

In March 2011, the Southeastern Certified Literate Community Program received its certification at the April 7th State Board meeting. Congratulations to Montgomery, Tattnall and Toombs counties on being Certified Literate Communities.

ACCOMPLISHMENTS

- Completed construction of the Automotive Technology/Career Academy building in Vidalia with 356 students enrolling for the 2010-2011 school year.
- Began construction of the Glennville Classroom building.
- Selected an architect for the Health Science/Library building on Swainsboro Campus.
- Received program accreditation for the Clinical Laboratory Technology program.
- Received a \$350,000 Georgia Work Ready Region Grant.
- Developed a Master Campus Plan for Swainsboro Campus.
- Planned for a smooth Q2S conversion.
- Received approval from TCSG State Board to proceed with plans for an Associate Degree Nursing program.
- Received the CLCP designation for three counties in our service delivery area.
- STC Foundation raised \$180,000.
- Selected QEP (Quality Enhancement Plan) topic.
- SKILLS USA state winners in Criminal Justice, Quiz Bowl, Crime Scene Investigation, Cosmetology, and Employment Application.
- Completed bandwidth upgrade between Swainsboro and Vidalia campuses.
- 100% Clinical Laboratory Technology Licensure Pass Rate.
- 100% Commercial Truck Driving Licensure Pass Rate.
- 100% Cosmetology Licensure Pass Rate.
- 100% Dental Hygiene Licensure Pass Rate.
- 100% Pharmacy Technology Licensure Pass Rate.
- 100% Radiologic Technology Licensure Pass Rate.





STC FOUNDATION

FOUNDATION MISSION STATEMENT

Our Mission is to partner with donors to support and invest in the students, faculty, and staff of Southeastern Technical College to build stronger communities and a better Georgia for Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen Counties.

FUNDING PRIORITIES

- **Support Our Students**

Over the past few years, the Foundation has awarded nearly \$100,000 in scholarship support, but the need is far greater than current funds can provide; nearly 90% of the students who attend STC qualify for assistance.

- **Establish a Registered Nursing Program and Physical Therapist Assistant Program**

Georgia is facing a substantial increase in demand for healthcare services with a considerable amount of vacancies in many of these types of positions. In the next three years, over 30,000 Registered Nurses will be needed to meet the demand in Georgia alone. In addition, the Physical Therapy profession is estimated to grow roughly 33% by 2020.

- **Supplement Adult Education Funding**

Approximately a third of the adults 25 years of age and older in Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen counties do not hold a high school diploma or GED.

- **Maintain and Expand High Technology Standards**

Every educational program at STC is driven by technology and requires costly and continuous updating to provide workforce solutions for tomorrow's jobs. Annual costs to maintain the College's computer labs alone exceed \$150,000.

- **Serve the Community Through the Auditoriums**

The College's aging auditoriums demand significant renovations and restoration in order to maintain accessibility and usage for the 33,000+ community friends who annually enjoy and participate in its programs.

To contribute to the STC Foundation, please call (912) 538-3133 or you may email Foundation@southeasterntech.edu. A listing of Foundation Donors can be viewed at:

<http://www.southeasterntech.edu/about/stcfoundation.asp>

FOUNDATION TRUSTEES

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STC GOAL PROGRAM

STC's 2011 GOAL student, Autumn Foskey, spoke on the impact Southeastern Tech has had on her life.

"Without technical education, I would just be another unemployed worker searching hopelessly for a job," said Foskey, "Technical education has opened my eyes to things I never thought possible. Now, I am enthusiastic about my education, and I'm proud of the accomplishments I've made throughout my college experience."

ABOUT GOAL

First launched in 1971, GOAL focuses on student excellence in technical education by focusing on academic excellence and personal achievement. A panel of judges selects one student, the state GOAL Winner, to serve as an ambassador of technical education in Georgia.

GOAL winners represent the "new image" of Georgia's technical colleges. Students must recognize technical education's critical impact on Georgia's overall economic health, have a strong work ethic, a dedicated sense of loyalty, and a healthy enthusiasm for promoting technical education in Georgia.

GOAL winners are the best possible advertisement for technical education. They prove every day that the best technical education consists of more than manipulative skills. Technical education prepares us for the world of work. GOAL students are an indication of what technical education at its best can achieve and of the caliber of individuals who are choosing Georgia's technical colleges.

The winning GOAL student serves as an ambassador for technical education in Georgia and makes many public appearances throughout the year including addresses to the Georgia General Assembly, Governor and TCSG's Student Fall Leadership Conference to name a few.



STC 2011 GOAL Recipient
Autumn Foskey



STC Instructor of the Year, Tina Jernigan (left) with STC President Dr. Cathryn Mitchell (right).



STC CAMPUS LOCATIONS

Vidalia Campus

3001 East First Street
Vidalia, GA 30474
(912) 538-3100

Swainsboro Campus

346 Kite Road
Swainsboro, GA 30401
(478) 289-2200

Glennville Campus

211 South Tillman Street
Glennville, GA 30427
(912) 654-5276

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