20Annual Report











STC President Dr. Cathryn T. Mitchell

STC 2012 ANNUAL REPORT

Dr. Cathryn T. Mitchell and the Southeastern Technical College Board of Directors are pleased to present *The 2012 Annual Report,* demonstrating our commitment to workforce development.

MISSION STATEMENT

Southeastern Technical College, a unit of the Technical College System of Georgia, provides an innovative, educational environment for student learning through traditional and distance education delivery methods focused on building a well-educated, globally competitive workforce for Southeastern Georgia.

The College fulfills its mission through:

- associate degree, diploma, and technical certificate of credit programs;
- adult education;
- continuing education; and
- customized training and services.

BOARD OF DIRECTORS

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PROGRAMS

DEGREES

- Accounting
- Business Administrative Technology
- Business Management (Vidalia Campus)
- C.I.S. Computer Support Specialist
- C.I.S. Internet Specialist/Web Site Design (Vidalia Campus)
- C.I.S. Networking Specialist
- Clinical Laboratory Technology (Vidalia Campus)
- Criminal Justice Technology
- Dental Hygiene (Vidalia Campus)
- Early Childhood Care and Education
- Electronics Technology (Vidalia Campus)
- Forest Technology (Swainsboro Campus)
- Marketing Management (Vidalia Campus)
- Radiologic Technology (Vidalia Campus) (Fall 2012)

DIPLOMAS

- Accounting
- Air Conditioning Technology (Vidalia Campus)
- Automotive Fundamentals (Vidalia Campus)
- Automotive Technology (Vidalia Campus)
- Business Administrative Technology
- Business Management (Vidalia Campus)
- C.I.S. Computer Support Specialist
- C.I.S. Internet Specialist/Web Site Design (Vidalia Campus)
- C.I.S. Networking Specialist
- Cosmetology
- Criminal Justice Technology
- Early Childhood Care and Education
- Electrical Systems Technology
- Electronics Fundamentals (Vidalia Campus)
- Electronics Technology (Vidalia Campus)
- EMS Professions (Vidalia Campus)
- Fish and Wildlife Management (Swainsboro Campus)
- Forest Technology (Swainsboro Campus)
- · Marketing Management (Vidalia Campus)
- Medical Assisting
- Paramedicine (Vidalia Campus)
- Pharmacy Technology (Vidalia Campus)
- Practical Nursing
- Radiologic Technology (Vidalia Campus)
- Surgical Technology (Vidalia Campus)
- Welding and Joining Technology

TECHNICAL CERTIFICATES OF CREDIT

- Administrative Support Assistant
- Advanced Emergency Medical Technician (AEMT) (Vidalia Campus)
- Advanced Shielded Metal Arc Welder
- Air Conditioning Technician Assistant (Vidalia Campus)
- Auto Electrical/Electronic Systems Technician (Vidalia Campus)
- Automotive Chassis Technician Specialist (Vidalia Campus)
- Automotive Climate Control Technician (Vidalia Campus)
- Automotive Engine Performance Technician (Vidalia Campus)

- Automotive Engine Repair Technician (Vidalia Campus)
- Automotive Transmission/Transaxle Tech Specialist (Vidalia Campus)
- Basic Shielded Metal Arc Welder
- Child Development Associate Preparation
- Cisco Network Specialist
- · Commercial Truck Driving
- Commercial Wiring
- CompTIA A+ Certified Preparation
- Early Childhood Care and Education Basics (Swainsboro Campus)
- Early Childhood Program Administration (Swainsboro Campus)
- Electrical Contracting Technician
- Electrical Systems Assistant (Swainsboro Campus)
- Emergency Medical Technician (EMT) (Vidalia Campus)
- Family Child Care Specialist (Swainsboro Campus)
- Flux Cored Arc Welder
- Forest Technician Assistant (Swainsboro Campus)
- Gas Metal Arc Welder
- Gas Tungsten Arc Welding
- Health Care Assistant (HCA):
 - o HCA—Health Care Technician
 - HCA—Medical Coding
 - HCA—Phlebotomy
- Health Care Science (HCS)
 - HCS—Clinical Laboratory Technology
 - HCS—Dental Hygiene
 - HCS—Radiologic Technology
 - HCS—Phlebotomy
- Help Desk Specialist
- Human Resource Management Specialist (Vidalia Campus)
- Internet Specialist Web Site Developer (Vidalia Campus)
- Introduction to Criminal Justice
- Management/Leadership Specialist (Vidalia Campus)
- Medical Administrative Technician
- Medical Front Office Assistant (Vidalia Campus)
- Microsoft Excel Application Professional
- Microsoft Network Administrator
- Microsoft Office Applications Professional
- Microsoft Word Application Professional (Swainsboro Campus)
- Nurse Aide
- Payroll Accounting Specialist
- Residential Wiring Technician
- Shampoo Technician (Swainsboro Campus)
- Small Business Management Specialist (Vidalia Campus)
- Supervisor/Manager Specialist (Vidalia Campus)
- Technical Management Specialist (Vidalia Campus)
- Wildlife Management Assistant (Swainsboro Campus)

ONLINE COURSES

STC currently offers seven degree, five diploma and fifteen certificate programs online. In order to make education as accessible as possible to all its students, STC is committed to continually adding online courses and currently offers 160 classes online, with many having additional web enhanced components. Online classes appeal to a large number of students, with 1,059 (41.5%) taking at least one course online.

TECHNICAL EDUCATION

GENERAL STUDENT INFORMATION

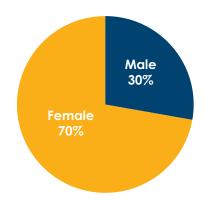
Enrollment	2,554
Graduates	666
Pell Grant Recipients	1,855
HOPE Recipients	2,265
PELL	\$4,443,334
HOPE	\$2,274,963
Loans	\$3,713,916

STUDENTS BY COUNTY

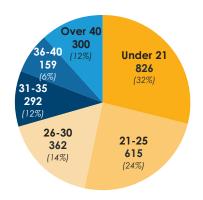
County	Students	Percentage
Candler	64	2.5%
Emanuel	479	18.8%
Jenkins	67	2.6%
Johnson	79	3.1%
Montgomery	167	6.5%
Tattnall	314	12.3%
Toombs	815	31.9%
Treutlen	98	3.8%
Other	471	18.5%

STUDENTS BY GENDER

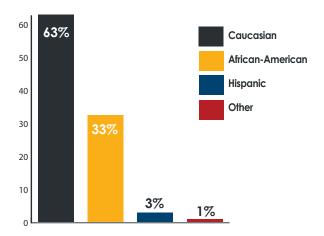
Male		760
Fema	le	1,794



STUDENTS BY AGE



STUDENT DIVERSITY



REVENUES 2012

TOTAL	\$15,541,557	100%
Reserves	\$1,029,413	7%
Local	\$4,751,526	31%
Federal	\$938,182	5%
State	\$8,822,434	57%

EXPENSES 2012

Salaries/Benefits	\$12,296,938	79%
Operating	\$2,106,287	13%
Equipment	\$85,617	1%
Utilities	\$1,052,713	7%
TOTAL	\$15,541,557	100%

ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech's service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization's specific needs, and other community-based programs and services.

- 19,801 citizens served through the economic development programs.
- 5,588 individuals utilized the catering and conferencing center.
- 13,822 local employees received customized training.
- 10,074 medical professionals and individuals received safety, emergency and medical training through the Community Training Center.

ADULT EDUCATION

The Adult Education program at Southeastern Tech provides students the opportunity to receive a GED. From the most basic studies to English as a Second Language, the Adult Education program serves a variety of students at various levels. Southeastern Tech has an eight county service area with adult education centers in Glennville, Metter, Millen, Mount Vernon, Reidsville, Soperton, Swainsboro, Vidalia and Wrightsville. Classes and supplies are free of charge. Students who obtain their GED and go on to further their education at a technical college receive a \$500 voucher for continuing their education.

- 1,809 students enrolled
- 777 learning levels completed
- 586 GEDs awarded

The Certified Literate Community program continues to provide support to the adult education program as far as recruitment and GED testing.

- Implemented quarter to semester (Q2S) conversion
- Began offering a federal student loan program
- Expanded articulation agreement with the University System from 10 Courses to 27 Courses
- Started Automotive Technology Program
- Shot Strange awarded TCFA's Volunteer of the Year
- Became a tobacco free campus
- STC students received 4 Skills USA Gold Medals (state level) and 2 Skills USA Bronze Medals (national level)
- All counties in SDA were designated as Work Ready
- Received accreditation for the Paramedicine Program
- 100% Pass Rates:
 - Commercial Truck Driving
 - Clinical Lab
 - Cosmetology (100% practicum; 95% written)
 - Dental Hygiene
 - **EMT**
 - Medical Assisting
 - **Practical Nursing**
 - Radiologic Technology





TCFA Volunteer of the Year

Mr. Shot Strange receives the 2012 TCFA Volunteer of the Year award for his outstanding contributions to Technical Education.

STC FOUNDATION

FOUNDATION MISSION STATEMENT

Our Mission is to partner with donors to support and invest in the students, faculty, and staff of Southeastern Technical College to build stronger communities and a better Georgia for Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen Counties.

FUNDING PRIORITIES

Support Our Students

Over the past few years, the Foundation has awarded nearly \$100,000 in scholarship support, but the need is far greater than current funds can provide; nearly 90% of the students who attend STC qualify for assistance.

Establish a Registered Nursing Program and Physical Therapist Assistant Program

Georgia is facing a substantial increase in demand for healthcare services with a considerable amount of vacancies in many of these types of positions. In the next three years, over 30,000 Registered Nurses will be needed to meet the demand in Georgia alone. In addition, the Physical Therapy profession is estimated to grow roughly 33% by 2020.

- Maintain and Expand High Technology Standards

Every educational program at STC is driven by technology and requires costly and continuous updating to provide workforce solutions for tomorrow's jobs. Annual costs to maintain the College's computer labs alone exceed \$150,000.

Serve the Community Through the Auditoriums

The College's aging auditoriums demand significant renovations and restoration in order to maintain accessibility and usage for the 33,000+ community friends who annually enjoy and participate in its programs.

To contribute to the STC Foundation, please call (912) 538-3133 or you may email Foundation@southeasterntech.edu.

FOUNDATION TRUSTEES

Lynda English, Secretary
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Gloria Mason
Lynda Morgan, Chair
Will Peterson
Mary Ruth Ray, Vice Chair
Bill Rogers, Jr.
Sid Shepherd
Shot Strange
Mark Thompson
Ann Todd
Mandy Underwood

STC GOAL PROGRAM

STC's 2012 GOAL student, Chelsea Eubanks, spoke on the impact of technical education. "My choice for a technical education is based on the value that is afforded through hands-on experiences coupled with a rigorous academic program. The personal aspect of a smaller environment is valuable in providing learning opportunities. Knowledgeable and skilled professionals who provide challenging hands-on activities serve to promote a well-rounded education."

ABOUT GOAL

First launched in 1971, GOAL focuses on student excellence in technical education by focusing on academic excellence and personal achievement. A panel of judges selects one student, the state GOAL Winner, to serve as an ambassador of technical education in Georgia.

GOAL winners represent the "new image" of Georgia's technical colleges. Students must recognize technical education's critical impact on Georgia's overall economic health, have a strong work ethic, a dedicated sense of loyalty, and a healthy enthusiasm for promoting technical education in Georgia.

GOAL winners are the best possible advertisement for technical education. They prove every day that the best technical education consists of more than manipulative skills. Technical education prepares us for the world of work. GOAL students are an indication of what technical education at its best can achieve and of the caliber of individuals who are choosing Georgia's technical colleges.

The winning GOAL student serves as an ambassador for technical education in Georgia and makes many public appearances throughout the year including addresses to the Georgia General Assembly, Governor and TCSG's Student Fall Leadership Conference to name a few.



STC 2012 GOAL Recipient Chelsea Eubanks



STC Staff Members of the Year Melissa Rowell, Non-Supervisory Winner (left); Charla Nail, Supervisory Winner





"To sell a product, you must believe in that product, and I believe in technical education."

RICK PERKINS AWARD

FOR EXCELLENCE IN TECHNICAL INSTRUCTION

The Rick Perkins Award for Excellence in **Technical Instruction** honors technical education's most outstanding instructors. The award has been an ongoing statewide event since 1991 and is designed to recognize and honor technical college instructors who make significant contributions to technical education through innovation and leadership in their fields. The recipient of this distinguished award is recognized as Georgia's Technical College System's Instructor of the Year.

Formerly known as the Commissioner's Award of Excellence, the Rick Perkins Award was renamed in memory and honor of Thomas "Rick" Perkins,

an instructor at West Central Technical College, who received the Commissioner's Award of Excellence prior to his untimely death. The Georgia Department of Technical and Adult Education (DTAE) provides oversight for the Rick Perkins Award program through the central office's programming staff, the presidents' STAR committee, and the state planning committee.

Instructors are nominated for the Rick Perkins Award by their respective technical college. Competition among instructors occurs at the consortia level, and a winner is selected from each consortium. The six consortia winners receive statewide recognition for their achievement, and then move to statelevel competition. Final state-level judging occurs in September and the Rick Perkins Award Winner is announced at the Annual Lighthouse Banquet.

The Rick Perkins Award winner serves as an ambassador for technical education in Georgia. He or she will make many public appearances throughout the year including addresses to the Georgia General Assembly, the Governor, and the Georgia Technical College System Leadership Conference to name a few.

BUILDING A WORKFORCE











