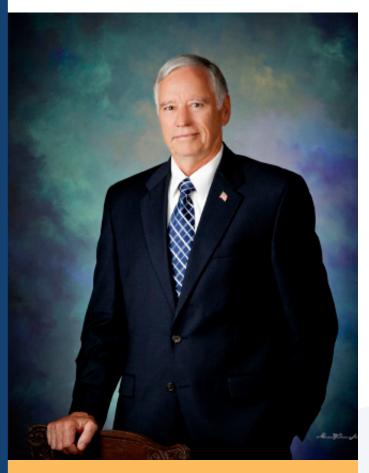


ANNUAL 2019



STC 2019 ANNUAL REPORT



STC President, Larry Calhoun

Larry Calhoun and the Southeastern Technical College Board of Directors are pleased to present the 2019 Annual Report, demonstrating our commitment to workforce development.

Board of Directors

Don Betts
Dustin Durden
Sandra Kate Ellington
Kenny Griffin
Chris Hopkins
Donnie B. Sweat
Tracy Tripp
Mandy Underwood
David Walden
Ken Warnock
Angie Woolard

MISSION STATEMENT

Southeastern Technical College, a unit of the Technical College System of Georgia, provides an innovative, educational environment for student learning through traditional and distance education delivery methods focused on building a well-educated, globally competitive workforce for southeastern Georgia.

The College fulfills its mission through:

- associate degree, diploma, and technical certificate of credit programs;
- adult education;
- continuing education; and
- · customized training and services.

PROGRAMS

Degrees

Accounting

Associate of Science in Nursing (Vidalia)

Associate of Science in Nursing Bridge Pathway

Business Healthcare Technology*

Business Management*

Business Technology*

Clinical Laboratory Technology (Vidalia)

Criminal Justice Technology*

Dental Hygiene (Vidalia)

Early Childhood Care and Education

Electronics Technology (Vidalia)

Health Care Management

Information Technology (IT) Professional

Radiologic Technology (Vidalia)

Web Site Design/Development (Vidalia)*

Diplomas

Accounting

Air Conditioning Technology (Vidalia)

Automotive Technology (Vidalia)

Business Healthcare Technology*

Business Management*

Business Technology*

Cosmetology

Criminal Justice Technology*

Diesel Equipment Technology (Swainsboro)

Early Childhood Care and Education

Electrical Construction Technology

Electronics Fundamentals (Vidalia)

Electronics Technology (Vidalia)

EMS Professions (Vidalia)

Fish and Wildlife Management (Swainsboro)

Industrial Electrical Technology

Information Technology (IT) Professional

Medical Assisting

NCCER Industrial Electrical and Maintenance Technician

(Swainsboro)

Paramedicine (Vidalia)

Practical Nursing

Web Site Design/Development (Vidalia)*

Welding and Joining Technology

Online Courses

STC currently offers six degree, six diploma and eighteen certificate programs online. Online courses appeal to a large number of students, with 1,239 students taking at least one of the 62 courses offered online. In order to make education as accessible as possible to all its students, STC is committed to continually adding online courses.

Technical Certificates Of Credit

Administrative Support Assistant*

Advanced Emergency Medical Technician (AEMT) (Vidalia)

Advanced Shielded Metal Arc Welder

Air Conditioning Technician Assistant (Vidalia)

Automotive Chassis Technician Specialist (Vidalia)

Automotive Climate Control Technician (Vidalia)

Automotive Electrical/Electronic Systems Technician (Vidalia)

Automotive Engine Performance Technician (Vidalia)

Automotive Engine Repair Technician (Vidalia)

Automotive Transmission/Transaxle Tech Specialist (Vidalia)

Basic CNC Technician (Swainsboro)

Basic Shielded Metal Arc Welder

Cisco Network Specialist

Commercial Truck Driving

Commercial Wiring

CompTIA A+ Certified Preparation*

Computerized Accounting Specialist

Cyber Crime Specialist*

Diesel Electrical/Electronic System Technician (Swainsboro)

Diesel Engine Service Technician (Swainsboro)

Diesel Truck Maintenance Technician (Swainsboro)

Early Childhood Care and Education Basics*

Early Childhood Program Administration (Swainsboro)*

Electrical Contracting Technician

Electrical Systems Assistant (Swainsboro)

Emergency Medical Technician (EMT) (Vidalia)

Flux Cored Arc Welder

Gas Metal Arc Welder

Gas Tungsten Arc Welder

Hair Designer

Healthcare Billing and Reimbursement Assistant*

Healthcare Office Assistant*

Health Care Assistant (HCA):

- HCA—Health Care Technician
- HCA—Phlebotomy

Health Care Professional

Heavy Duty Truck Technician (Swainsboro)

Help Desk Specialist*

Human Resource Management Specialist*

Introduction to Criminal Justice*

Mammography (Vidalia)*

Management/Leadership Specialist*

Medical Administrative Technician

Microsoft Excel Application Professional*

Microsoft Network Administrator*

Microsoft Office Applications Professional*

Microsoft Word Application Professional*

NCCER Industrial Maintenance Fundamentals (Swainsboro)

NCCER Industrial Maintenance Intermediate Technician (Swainsboro)

NCCER Industrial Maintenance Technician (Swainsboro)

Nurse Aide

Office Accounting Specialist

Payroll Accounting Specialist

Pre-Hospital EMS Operations (Swainsboro)

Residential Wiring Technician

Shampoo Technician (Swainsboro)

Supervisor/Management Specialist*

Technical Management Specialist*

Web Site Developer (Vidalia)*

Wildlife Management Assistant (Swainsboro)

^{*} Indicates programs that are also offered online

TECHNICAL EDUCATION

Students By County

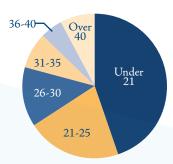
County	Students	Percentage
Candler	129	5%
Emanuel	370	14.3%
Montgomery	158	6.1%
Tattnall	337	13.1%
Toombs	810	31.4%
Other	778	30.1%

Student Diversity

Caucasian 64.2%
African-American 24.3%
Hispanic 9.6%
Other 1.9%

General Student Information

Enrollment 2,5	571
Graduates	503
Pell Grant Recipients 1,3	144
HOPE Recipients	949
PELL \$3,859,4	121
HOPE \$1,575,8	312
GSFC State Loans \$68,1	193
Private Loans\$185,2	213

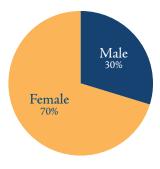


Students By Age

Under 21 1,005
21-25470
26-30296
31-35182
36-40110
Over 40

Students By Gender

Male							765
Female							1,806



Revenues 2019

State	8,652,102.00	56%
Federal	876,954.00	6%
Local	5,836,102.00	38%

Expenses 2019

Salaries/Benefits	12,520,625.00	81%
Operating	1,710,904.00	11%
Equipment	208,465.00	1%
Utilities	925,164.00	6%
Total	15 365 158 00	

ECONOMIC DEVELOPMENT

Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech's service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization's specific needs, and other community-based programs and services.

In FY2019:

- 15,586 citizens were served through the economic development programs,
- 2,785 individuals utilized the catering and conferencing center,
- 11,496 local employees received customized training, &
- 10,144 medical professionals and individuals received safety, emergency and medical training through the Community Training Center.

ADULT EDUCATION

The Adult Education program at Southeastern Tech provides students the opportunity to receive a GED and participate in Integrated Education and Training Programs while earning their GED. From the most basic studies to English as a Second Language, the Adult Education program serves a variety of students at various levels. Southeastern Tech has an eight county service area with adult education centers in Glennville, Metter, Millen, Mount Vernon, Reidsville, Soperton, Swainsboro, Vidalia and Wrightsville. Classes are at no charge to students. Students who obtain their GED and go on to further their education at a technical college receive a \$500 voucher for continuing their education.

In FY2019:

- 805 students enrolled in classes,
- 325 level completions were attained, and

- 568 GEDs were awarded.
- We now promote GED as the High School Equivalency test
- Adult Education students while completing their HSE are also earning credentials in CDL, Forklift, and Nurse Aide by participating in the Integrated Education and Training (IET) program
- GED Mobile testing lab is taking the test to students who do not have transportation to Swainsboro or Vidalia testing sites
- We provide HSE testing to the largest number of state prisons (10) and provide adult education classes in 4 of these facilities
- Emanuel and Treutlen Probation Detention Centers transport detainees to Swainsboro campus for HSE testing on Fridays

FY2019 ACCOMPLISHMENTS

Customized training was provided for a total of 74 companies. 4,991 individuals were trained for a total of 47,139 instructional hours. A few of the more significant training projects included: First Responder, CPR, and First Aid training for Plant Hatch (Nuclear Power Plant), DOT Foods, Meadows Regional Hospital, and other major area employers; 39 ServSafe Certifications provided for local food service workers; Defensive Driving and Safety training for Pineland Telecommunications; Leadership and Customized Plant-wide training for Nordson Corporation and Chicken of the Sea; Hosted required continuing education opportunities for Georgia Loggers and Master Timber Harvesters; Assessments provided for several professional certifications; Forklift Safety training and certification provided for multiple businesses; Welding certifications for local metal fabrication companies; 36 youth drivers completed Drivers Education.

271 individuals completed professional certifications utilizing the Economic Development Center's training and testing capabilities.

A total of 15,586 served through economic development programs and services.

Financial Aid disbursed \$6,802,927.85 in federal and state grants and loans.

Dual Enrollment offers high school students the opportunity to take occupational courses to earn a diploma or Associates Degree or start on a Bachelor's Degree by taking core classes that are guaranteed to transfer to any USG or TCSG college or university. Tuition is free and books are loaned to students so there is no cost for books. Students who take DE classes are more apt to complete a college education.

In AY19:

- Dual Enrollment increased from 556 students in AY18 to 801 students in AY19. Up 44% and DE accounted for 31.2% of total college enrollment, which is 5th best among all TCSG colleges
- Most high schools in STC's service area offer classes/ programs on their campuses
- 689 high school students took Fall Semester classes through DE`
- STC college record "In-Field" placement rate 92.27%
- Retention Rate AY18 was 70.8%, 5th highest of the 22 TCSG colleges

Continued on next page.

FY2019 ACCOMPLISHMENTS (cont.)



- Admissions had the 5th highest enrollment percentage increase of all technical colleges from FY19. For FY19, Admissions had 801 Dual Enrollment students, processed 3,701 Admission applications, and accepted 2,609 applications.
- 3,701 applications, up 12.6% / 2,609 accepted, up 14.5%
- Unduplicated enrollment 2,571, up 8.8%
- 66 students completed Drivers Ed
- Workforce Win Action Committee apprenticeships
- Adult Ed enrollment up 8.6%
- High School equivalency pass rate up 4%
- PN program ranked #3 in Georgia
- ACEN accreditation self-study completed for ASN

- 100% first attempt pass rate for: PN, Paramedic, Dental Hygiene, Clinical Lab, Medical Assisting, Cosmetology, and CDL
- In AY18, STC had a 4.1% attrition rate in online courses, third lowest in the state
- Raised over \$350,000 in donations for the STC Foundation (STCF)
- STC Foundation awarded \$44,000 in scholarships / financial assistance to over 290 students
- STC Foundation contributed \$20,000 towards DE books
- STC ranked #6 out of all 22 TCSG colleges for having the highest accessibility scores for Blackboard master courses



FY2019 ACCOMPLISHMENTS (cont.)

Disability Services:

The Special Populations Office sponsored college-wide professional development focusing on effective strategies to increase recruitment and retention of under-represented students in nontraditional career preparation programs. This office provides support services to students enrolled in Career and Technical Occupation programs who are members of one of the following groups: displaced homemakers, single parent (male of female), nontraditional students, academically and economically disadvantaged students.

Special Populations provided all aspects of planning and overseeing the production of a STC video highlighting students in nontraditional careers. The purpose of the

video is to bring awareness to the benefits of choosing nontraditional careers. All students interviewed in the video were enrolled at STC in a program that was nontraditional for their gender. The video is currently being used during career fairs, senior/junior days, GED transition workshops, etc.

SkillsUSA:

- State Silver Winner / Second Place Nail Care competition
- State Silver Winner / Second Place Cosmetology competition
- State Bronze Winner / Third Place Barbering competition



STC FOUNDATION

Mission

Our mission is to partner with donors to support and invest in the students, faculty, and staff of Southeastern Technical College to build stronger communities and a better Georgia for Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen Counties.

Foundation Trustees

- · Pam Dwight, Jenkins County
- · Lynda English, Secretary, Candler County
- · Peyton Frye, Emanuel County
- · Tres Herin, Chair, Toombs County
- Greg Hudgins, Vice Chair, Treutlen County
- Dennis Ingley, Treasurer, Toombs County
- Greg Johnson, Toombs County

- Mae R. Jones, Montgomery County
- · Mike Lisenby, Emanuel County
- · Paul MacGregor, Candler County
- Lynda Morgan, Emanuel County
- Mark Thompson, Past Chair, Tattnall County
- · Dianna Wedincamp, Emanuel County

\$756,216

2018 TOTAL GIVING

1,510 total gifts in 2018

Funding Priorities

Scholarships and Emergency Support

The Foundation provides over \$40,000 in scholarships for tuition, fees, books, transportation, and emergencies each year. The demand for assistance is far greater than what current funds provide.

Establish New Programs

Southeastern Technical College focuses on establishing programs that are needed to provide a trained workforce for (1) existing business and industry to remain competitive and (2) attract new business and industry to the area. The state provides some of the funding to establish new programs; however, additional funding is needed to establish new health and industrial programs for our community.

Supplement Adult Education Funding

Approximately a third of the adults 25 years of age and older in Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen counties do not hold a high school diploma or GED. Many of these citizens do not have transportation, and it is critical that classes are accessible for this population. Also, the GED exam has increased to \$160 which deters many from taking the exam to obtain their GED. Funding is needed to supplement this program.

Maintain and Expand State-of-the-Art Technology

Every educational program at STC is driven by technology. Maintaining equipment is a costly and continuous process. Additional funding is needed to provide students state-of-the-art equipment to compete in a global economy.

CONTRIBUTE to the STC Foundation

call Blythe Wilcox: (912) 538-3133

email: foundation@southeasterntech.edu

visit: www.southeasterntech.edu

RICK PERKINS AWARD



STC 2019 Rick Perkins Recipient, Linda Hairr

For Excellence In Technical Instruction

I chose to teach at a technical college because I feel that we provide premium education in the cosmetology field. I have always taken pride in my college and I appreciate what it means to our community. Teaching at STC allows me to impact the lives of so many people. It is genuinely fulfilling to help others find joy in the same field that has always given me tremendous joy. There is no greater motivation than helping another person live their dreams.

One thing I wish people knew about teaching at a technical college is the effectiveness of hands-on training. I have the opportunity to teach and mold future cosmetology professionals. I make an impact in both the classroom and the lab, where the learning takes place. In helping students learn the skills needed to meet the challenges that they will encounter in their future careers, they will be more successful. By doing this, I am helping them evolve into the best possible version of themselves. It is as if I am leaving a small piece of my legacy for future generations.

STC GOAL PROGRAM

For Student Excellence In Technical Education

I chose Radiologic Technology because of the many modalities available to specialize in, as well as the options to advance within the field. Attending a technical college guarantees students the skills needed to progress and excel in the workforce. I would like to help change the stigma that technical education is a lesser option.

I'm thankful to have been selected to represent Southeastern Technical College as the 2019 GOAL student because it was 100% the opportunity of a lifetime. I was able to meet so many individuals who displayed not only intelligence and perseverance, but also a passion for education. I've encountered some of the most inspirational individuals I've ever had the chance to meet. It's been enjoyable knowing that I was surrounded by students and staff who all share the same beliefs about technical education.



2019 GOAL Winner, Harley Stanfield





A Unit of the Technical College System of Georgia www.southeasterntech.edu

Southeastern Technical College is an Equal Opportunity Institution

SWAINSBORO CAMPUS

346 Kite Road Swainsboro, Georgia 30401 (478) 289-2200

VIDALIA CAMPUS

3001 E. First Street Vidalia, GA 30474 (912) 538-3100



Above: 2019 Graduation at Southeastern Technical College