SOUTHEASTERN
TECHNICAL
COLLEGE
Knowledge for the Real World.

Economic Development Center
100-A Brinson Road
Vidalia, GA 30474
(912) 538-3258

Glennville Campus
211 South Tillman Street
Glennville, GA 30427
(912) 654-5276

Vidalia Campus
3001 East First Street
Vidalia, GA 30474
(912) 538-3100

Annual Report 2007

Knowledge for the Real World.
- Over 70 Programs
- Online Classes
- Cutting Edge Technology
- 98% Job Placement Rate
- Campuses in Vidalia and Glennville

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Annual Report 2007

www.southeasterntech.edu

Mission Statement

Southeastern Technical College is a public, two-year institution that provides accessible, quality educational programs and services designed to enhance the ability of our students to participate in Georgia's economic development.

To accomplish our purpose we provide graduates with the knowledge, skills, and abilities necessary to obtain employment; offer a curriculum which encourages students to develop career, personal, and work ethics values; sponsor co-curricular activities to assist students in the development of leadership, scholarship, and fellowship traits; conduct continuing education and training to allow experienced employees to acquire and maintain advanced levels of competency; provide information literacy skills; and facilitate public adult education programs to improve general population and workforce literacy levels.

STC Accomplishments

▼ Offered a total of 78 associate degree, diploma, and certificate programs.
▼ Began construction on the Health Sciences Annex.
▼ Dental Hygiene program received initial accreditation by Commission on Dental Accreditation (CODA).
▼ Economic Development Center utilized $10,000 One Georgia Grant to offer effective marketing training to 22 small businesses in the service area.
▼ Medical Assisting program received 10-year accreditation from Commission on Accreditation of Allied Health Education Programs (CAAHEP).
▼ Graduates received exceptional pass rates on state/national licensure or certification exams:

· Certified Nurse Aide	100%
· Commercial Truck Driving	100%
· Cosmetology	100%
· Practical Nursing	100%
· Radiologic Technology	100%

▼ In 2007, 98% of our students found job placement after program completion.
▼ In 2007, 86% of our students found job placement in their field of study after program completion.

A Letter From the President

On behalf of the faculty, staff, directors, trustees and students of Southeastern Technical College, I am proud to present our 2007 Annual Report.

This has been another remarkable year for our college. We have broken ground, empowered people and inspired learning throughout our community. In this report, you will read about growth, accomplishments, awards, new programs and technological advancements for our institution.

Education is about creating new possibilities for career and personal growth. Southeastern Technical College is preparing our students for tomorrow's challenges everyday, and our graduates are filling the needs of our community's workforce demands.

Please join me in celebrating Southeastern Tech's 2007 accomplishments.

Sincerely,

Cathryn T. Meehan, Ed.D.
President

Student Information

Enrollment: 1,621 Students
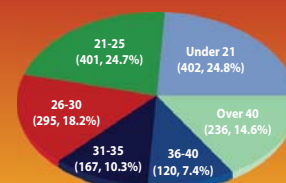**Graduates:** 345 Students

Financial Aid:
Students Who Received the Pell Grant: 720
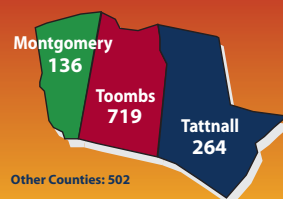Students Who Received HOPE: 1,463
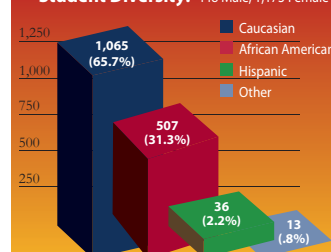PELL total: $993,400.01
HOPE total: $1,656,169.33

Age of Students

- 21-25 (401, 24.7%)
- Under 21 (402, 24.8%)
- 26-30 (295, 18.2%)
- Over 40 (236, 14.6%)
- 31-35 (167, 10.3%)
- 36-40 (120, 7.4%)

Student Diversity: 448 Male, 1,173 Female

- Caucasian: 1,065 (65.7%)
- African American: 507 (31.3%)
- Hispanic: 36 (2.2%)
- Other: 13 (.8%)

Students by County

- Montgomery 136
- Toombs 719
- Tattnall 264
- Other Counties: 502

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STC Programs of Study

ASSOCIATE DEGREES
Accounting
Administrative Office Technology
CIS, Internet Specialist, Web Site Design
CIS, Microcomputer Specialist
CIS, Networking Specialist
Clinical Laboratory Technology
Criminal Justice Technology
Early Childhood Care and Education
Electronics Technology
Management and Supervisory Development
Marketing Management

DIPLOMA PROGRAMS
Accounting
Air Conditioning Technology
Business Office Technology
CIS, Internet Specialist, Web Site Design
CIS, Microcomputer Specialist
CIS, Networking Specialist
Cosmetology
Criminal Justice Technology
Early Childhood Care and Education
Electrical Construction and Maintenance
Electronics Fundamentals
Electronics Technology
Industrial Electrical Technology
Management and Supervisory Development
Marketing Management
Medical Assisting
Paramedic Technology
Pharmacy Technology
Practical Nursing
Radiologic Technology
Surgical Technology
Visual Communications
Welding and Joining Technology

CERTIFICATE PROGRAMS
A+ CompTia Certification
Air Conditioning Repair Specialist
Air Conditioning Technician Assistant
Application Software Specialist
Basic Electrical Technician
Basic Electronics
Certified Customer Service Specialist
Certified Desktop Support Technician
Certified Nurse Aid
Commercial Truck Driving
Computer Applications Specialist
Computer Forensics and Investigation Specialist
Computer Game Programmer
Computer Graphic Design Specialist
Computer Repair Technician
Criminal Justice Records Technician
Emergency Medical Technician, Intermediate
Fiber Optics/Copper Cabling Technician
Health Care Assisting - Electrocardiography Technician
Health Care Assisting – Medical Coding
Health Care Assisting – Medical Transcription
Health Care Assisting – Medical Unit Secretary
Health Care Assisting - Patient Care Technician
Health Care Assisting – Phlebotomy
Imaging Science Services Assistant
Internet and Computing Core Certification (IC3) Prep
Management Specialist
M.C.S.A. Preparation
M.C.S.E. Certification Preparation
Office Management Assistant
Pipe Welding Specialist
Radio Frequency Identification (RFID) Technology
Residential Wiring Technician
Small Business Entrepreneur
Shielded Metal ARC Welding
Web Design Professional/Web Site Design Specialist
Web Site Maintenance
Wire Welding

Partnerships

Economic Development
Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech's tri-county service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization's specific needs, and other community-based programs and services.

· Served 11,918 citizens through our economic development programs. The number served in 2007 was the highest ever.
· Hosted 3,949 individuals in our catering and conferencing center.
· Provided customized training for 1688 workers in local businesses and industries.
· Provided safety, emergency and medical training to 5544 medical professionals and individuals through our Community Training Center.

Adult Literacy
The Adult Literacy program at Southeastern Tech provides students the opportunity to receive a GED. From the most basic studies to English as a Second Language, the Adult Literacy program serves a variety of students at various levels. Southeastern Tech has centers in Vidalia, Mount Vernon, Reidsville, and Glennville. Classes and supplies are free of charge. Students who obtain their GED and go on to further their education at a technical college receive a $500 voucher for continuing their education.

· 795 students enrolled
· 593 learning levels completed
· Administered 674 GED exams with 314 GEDs awarded

Certified Literate Community Program
The board of the Certified Literate Community Program (CLCP) has a ten-year goal of reaching 7,600 citizens who do not have a high school diploma. Completing its sixth year of operation in 2007, the CLCP is ahead of its goal having recruited 6,139 students through STC's Adult Literacy Program.

156 Online Courses

STC currently offers six degree, seven diploma and seven certificate programs online. In order to make education as accessible as possible to all its students, STC is committed to continually adding online courses and currently offers 156 courses online. In 2007, STC added eighteen new online courses and more are planned for 2008. STC taught a total of 196 full time students online.
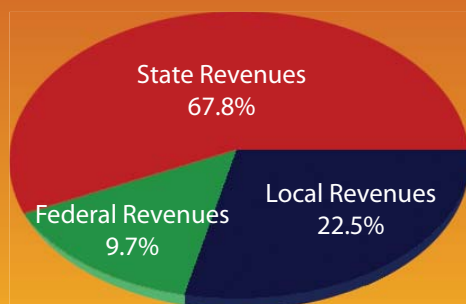
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2007 Revenues & Expenses

2007 Revenue

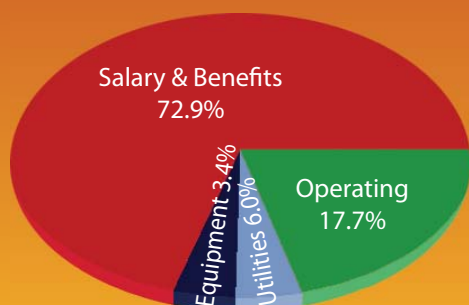|		
State	$6,025,948.76	67.8%
Federal	$859,208.89	9.7%
Local	$1,997,949.70	22.5%
Total Revenue	**$8,883,107.35**	**100.0%**
Local		
Tuition	$1,242,491.72	62.2%
Fees	$234,594.13	11.7%
Other*	$520,863.85	26.1%

(Economic Development, Auditoriums, Cosmetology and Bookstore)

State Revenues 67.8%
Federal Revenues 9.7%
Local Revenues 22.5%

2007 Expenses

Salary & Benefits	$6,478,537.90	72.9%
Vehicle Expenses	$53,533.70	0.6%
Printing Expenses	$15,242.27	0.2%
Supplies	$426,299.47	4.8%
Maintenance	$331,621.87	3.7%
Equipment	$303,990.95	3.4%
Utilities	$534,904.27	6.0%
Other Operating	$608,169.73	6.9%
Travel	$130,807.19	1.5%
Total	**$8,883,107.35**	**100.0%**

Salary & Benefits 72.9%
Equipment 3.4%
Utilities 6.0%
Operating 17.7%
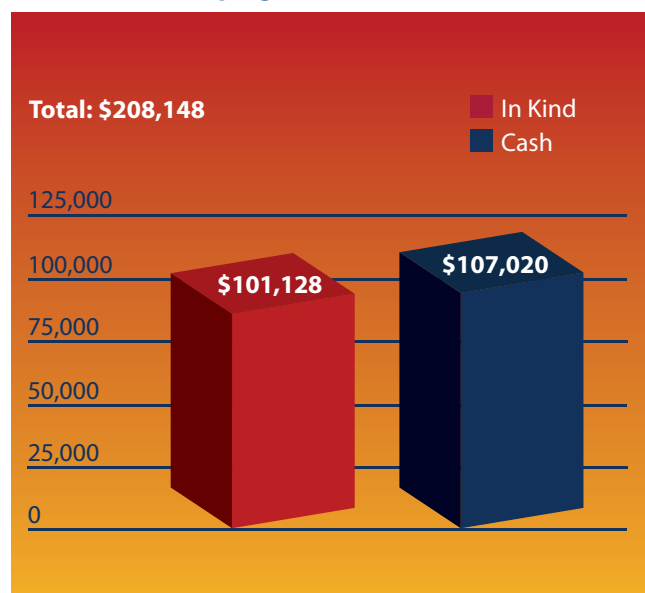
2007 Foundation Campaign

Foundation Mission Statement

Our mission shall be to promote the cause of technical and adult education at Southeastern Technical College by acquiring and administering monetary gifts, grants, and other funds and properties principally from area industries, businesses, individuals, and other organizations as well as faculty, staff, and friends of Southeastern Technical College. Furthermore, our mission shall be to partner with donors to invest in Southeastern Technical College to build stronger communities and a better Georgia.

What Are the Needs?

▼ *Establish a Registered Nursing Program* - A recent needs assessment reported openings for 833 RNs within a 50 mile radius from 2007 to 2016. Funds to staff an RN program are needed.

▼ *Supplement Adult Literacy Funding* - The Adult Literacy program serves students who need their GED, English as a Second Language classes, or literacy classes. In the 1990 U.S. Census, over 40% of the population in Montgomery, Tattnall, and Toombs had no high school diploma or GED. Additional funding is needed to operate this program.

▼ *Commitment to the Local Arts through the Auditoriums* - The STC auditoriums provide venues for the arts and community activities, which have a positive impact on the local economy. However, the expenses of the auditoriums exceed the revenue. Also, the auditoriums are in need of a renovation.

▼ *Partnering with K-12 School Systems* - Southeastern Tech would utilize funding to create a unique learning model, often called a career academy or charter school, and these students could be awarded post-secondary diplomas/degrees as well as their high school diploma.

▼ *Maintain and Expand High Technology Standards* - In technology fields, equipment upgrades are constantly needed. State funding is not always available for upgrades. Foundation support is a must.

▼ *Create an Academic Scholarship Program* - Even though the HOPE Grant is in place, the need still arises for emergency scholarships for our students.

Foundation Campaign 2007

Total: $208,148

In Kind
Cash

$101,128
$107,020

125,000
100,000
75,000
50,000
25,000
0

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