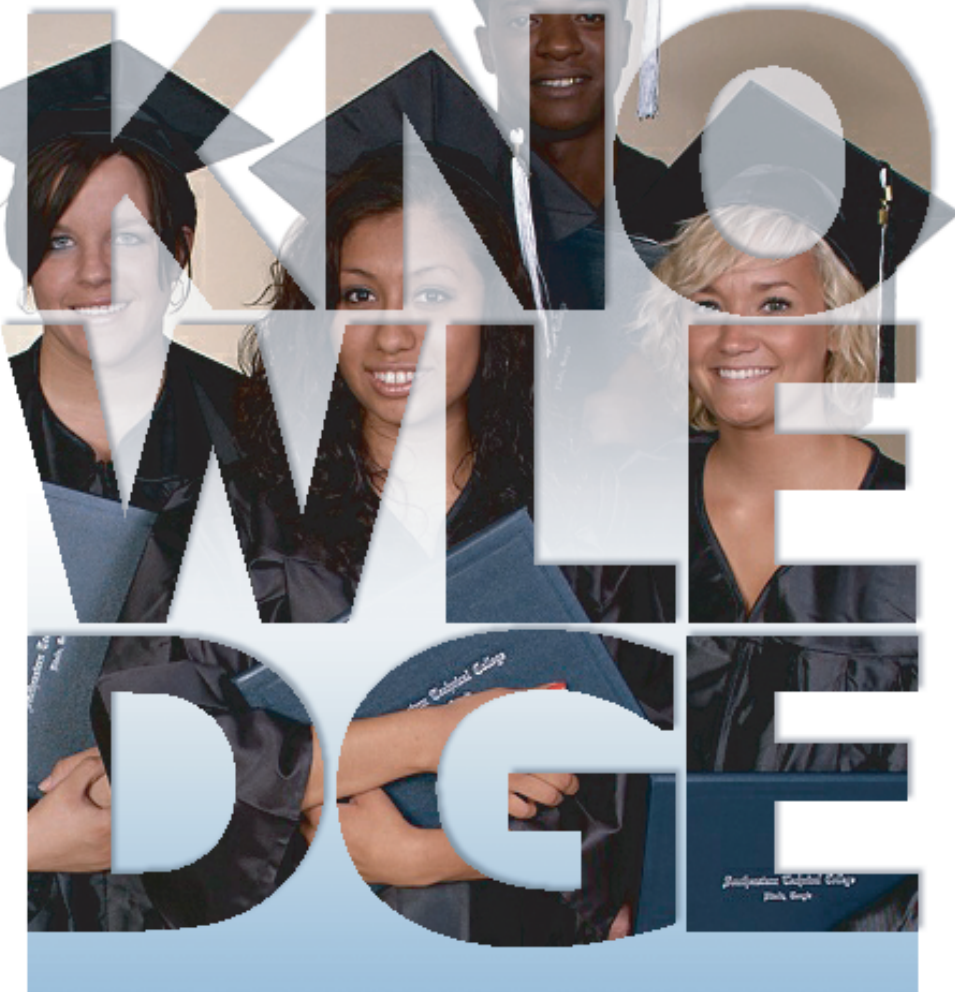




SOUTHEASTERN
TECHNICAL
COLLEGE
Knowledge for the Real World.

ANNUAL REPORT 2008



FOR THE REAL WORLD

Over 80 Programs

Online Classes

Cutting Edge Technology

98% Job Placement Rate

Campuses in Vidalia and Glennville

VIDALIA CAMPUS
3001 East First Street
Vidalia, GA 30474
(912) 538-3100

GLENNVILLE CAMPUS
211 South Tillman Street
Glennville, GA 30427
(912) 654-5276

ECONOMIC DEVELOPMENT
CENTER
100-A Brinson Road
Vidalia, GA 30474
(912) 538-3258

BOARD OF DIRECTORS
Lisa C. Adams, Chairman
Cheryl Y. Gay, Vice Chair
Marsha Cunningham
Andy Kimbell
Pollyann Martin
Martin Moses
Charlton Rogers

A LETTER FROM THE PRESIDENT


On behalf of the faculty, staff, local Board of Directors, Foundation trustees and students of Southeastern Technical College, I'm pleased to present our 2008 Annual Report.

Southeastern Technical College has been changing lives for almost 20 years. I have had the privilege of being a part of that change for more than half of those years, and I know firsthand that lives are positively affected each quarter in our service area. As president, I am proud of the fact that we have kept our promise of providing a well-educated and trained workforce to improve local economic growth thus creating a better quality of life for our community.

Last year was full of change and opportunity. We opened a new building, received accreditation from the Commission on Colleges, and experienced enrollment growth. As we reflect on the progress made, I hope you'll continue to support Southeastern Technical College in meeting the challenges of 2009.

By partnering with the community, industry, and area schools, Southeastern Tech has reached out to our friends, alumni, area industries and local businesses to help change lives, build futures, and strengthen our community. Please join me in celebrating our 2008 accomplishments.

Sincerely,



Cathryn T. Mitchell
President



Cathryn T. Mitchell
President, Southeastern Technical College



MISSION STATEMENT

Southeastern Technical College is a public, two-year institution that provides accessible, quality educational programs and services designed to enhance the ability of our students to participate in Georgia's economic development.

To accomplish our purpose we provide graduates with the knowledge, skills, and abilities necessary to obtain employment; offer a curriculum which encourages students to develop career, personal, and work ethics values; sponsor co-curricular activities to assist students in the development of leadership, scholarship, and fellowship traits; conduct continuing education and training to allow experienced employees to acquire and maintain advanced levels of competency; provide information literacy skills; and facilitate public adult education programs to improve general population and workforce literacy levels.

STC ACCOMPLISHMENTS

- Received COC Accreditation
- Enrollment Increase (6%)
- Dual Enrollment Increase (64 to 105)
- Received Accreditation/Reaccreditation for:
 - Surgical Technology
 - Radiologic Technology
 - Dental Hygiene
- Completed Construction of the Health Sciences Annex
- Received 15 acres from Toombs County Commissioners
- Received \$4 million for an Automotive Technology/Career Academy Building
- Results of Feasibility Study Indicated Good Time to Start a Major Gifts Campaign
- Assisted 120 Entrepreneurs with Business Development Services; 12 New Businesses Resulted; 165 Jobs Created
- 29 Small Businesses Completed Marketing Training

OUTSTANDING PASS RATES ON LICENSURE EXAMS:

	FY '07	FY '08
EMT	70%	100%
Paramedic Technology	70%	100%
Certified Nurse Aide	100%	100%
Commercial Truck Driving	100%	100%
Cosmetology	100%	100%
Pharmacy Technology	100%	100%
Practical Nursing	100%	100%
Radiologic Technology	100%	100%

PARTNERSHIPS

ECONOMIC DEVELOPMENT

Southeastern Tech's Economic Development Division promotes and supports the overall mission of Southeastern Tech through community-based extension and outreach services. The program is an avenue for identifying the needs of the communities within Southeastern Tech's tri-county service area and for pinpointing ways to meet those needs. Services include continuing education, customized programs to meet an organization's specific needs, and other community-based programs and services.

- Served 11,599 citizens through our economic development programs.
- Hosted 3,779 individuals in our catering and conferencing center.
- Provided customized training for 1859 workers in local businesses and industries.
- Provided safety, emergency and medical training to 5949 medical professionals and individuals through our Community Training Center.

ADULT LITERACY

The Adult Literacy program at Southeastern Tech provides students the opportunity to receive a GED. From the most basic studies to English as a Second Language, the Adult Literacy program serves a variety of students at various levels. Southeastern Tech has centers in Vidalia, Mount Vernon, Reidsville, and Glennville. Classes and supplies are free of charge. Students who obtain their GED and go on to further their education at a technical college receive a \$500 voucher for continuing their education.

- 785 students enrolled
- 412 learning levels completed
- 642 GED exams administered with 295 GEDs awarded



STUDENT INFORMATION

Enrollment

1684

Graduates

290

Financial Aid Recipients

Pell Grant: 814

HOPE: 1642

Financial Aid Totals

Pell Grant: \$ 1,270,189.52

HOPE: \$ 1,605,020.00

Students by County

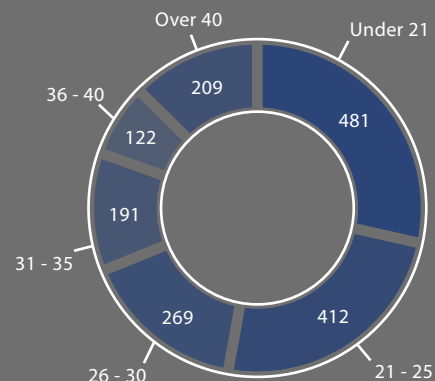
Montgomery: 144

Toombs: 719

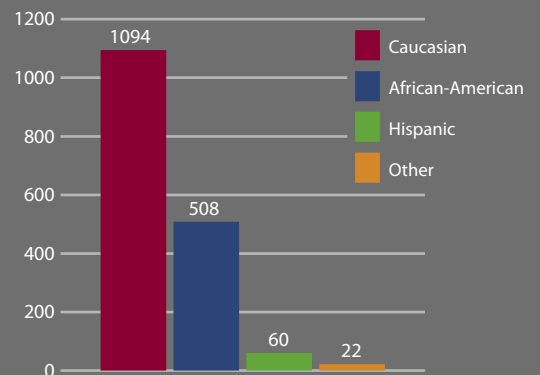
Tattnall: 267

Other: 525

Age of Students



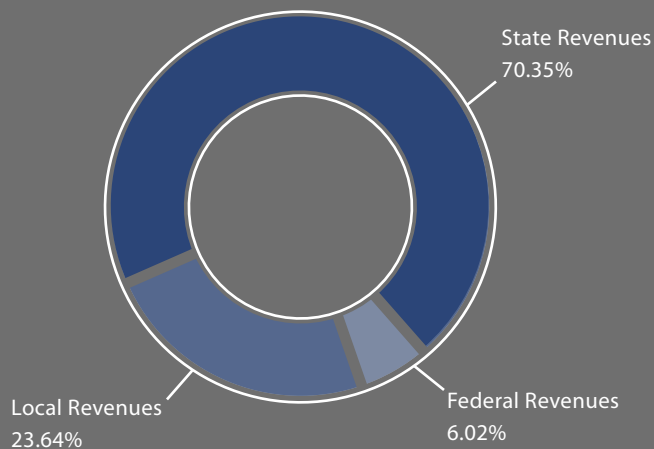
Student Diversity



2008 REVENUES & EXPENSES

2008 REVENUE

State	\$6,604,289.00	70.35%
Federal	\$564,859.48	6.02%
Local	\$2,218,855.37	23.64%
Total Revenue	\$9,388,003.85	100.00%



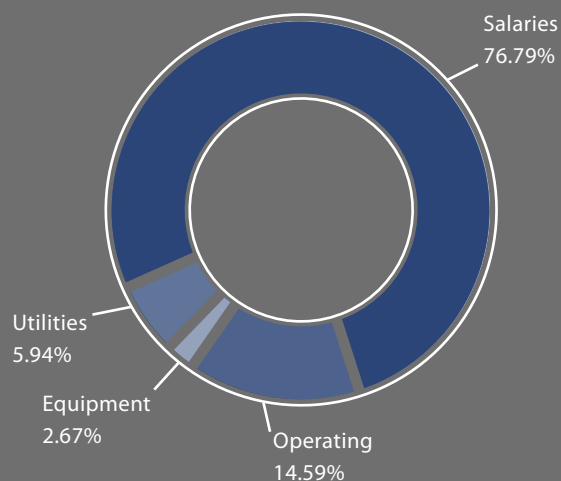
2008 EXPENSES

Salaries	\$7,148,141.96	76.79%
Operating	\$1,358,550.90	14.59%
Equipment	\$248,361.73	2.67%
Utilities	\$553,342.70	5.94%
Total Expenses	\$9,308,397.29	100.00%

Surplus \$3,331.73

Carried Forward \$76,274.83

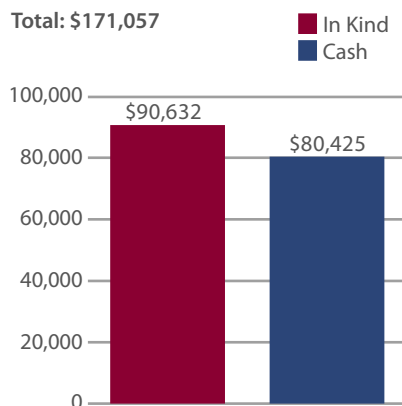
Total \$9,388,003.85



2008 FOUNDATION CAMPAIGN

FOUNDATION MISSION STATEMENT

Our mission shall be to promote the cause of technical and adult education at Southeastern Technical College by acquiring and administering monetary gifts, grants, and other funds and properties principally from area industries, businesses, individuals, and other organizations as well as faculty, staff, and friends of Southeastern Technical College. Furthermore, our mission shall be to partner with donors to invest in Southeastern Technical College to build stronger communities and a better Georgia.



WHAT ARE THE NEEDS?

- **Establish a Registered Nursing Program** - A recent needs assessment reported openings for 833 RNs within a 50 mile radius in the next ten years. Funds to staff an RN program are needed.
- **Supplement Adult Literacy Funding** - The Adult Literacy program serves students who need their GED, English as a Second Language classes, or literacy classes. In the 2000 U.S. Census, over 32% of the population in Montgomery, Tattnall, and Toombs had no high school diploma or GED. Additional funding is needed to operate this program.
- **Commitment to the Local Arts through the Auditoriums** - The STC auditoriums provide venues for the arts and community activities, which have a positive impact on the local economy. However, the expenses of the auditoriums exceed the revenue. Also, the auditoriums are in need of a renovation.
- **Partnering with K-12 School Systems** - Southeastern Tech would utilize funding to create a unique learning model, often called a career academy or charter school, and these students could be awarded post secondary diplomas/degrees as well as their high school diploma.
- **Maintain and Expand High Technology Standards** - In technology fields, equipment upgrades are constantly needed. State funding is not always available for upgrades. Foundation support is a must.
- **Create an Academic Scholarship Program** - Even though the HOPE Grant is in place, the need still arises for emergency scholarships for our students.

STC PROGRAMS OF STUDY

ASSOCIATE DEGREES

Accounting
Business Administrative Technology
Clinical Laboratory Technology
Computer Support Specialist
Criminal Justice Technology
Dental Hygiene
Early Childhood Care and Education
Electronics Technology
Internet Specialist – Web Site Design
Management and Supervisory Development
Marketing Management
Networking Specialist

DIPLOMA PROGRAMS

Accounting
Air Conditioning Technology
Business Administrative Technology
Specializations:
• Business Administrative Assistant
• Medical Administrative Assistant
Computer Support Specialist
Cosmetology
Criminal Justice Technology
Early Childhood Care and Education
Electrical Construction and Maintenance
Electronics Fundamentals
Electronics Technology
Industrial Electrical Technology
Internet Specialist – Web Site Design
Management and Supervisory Development
Marketing Management
Specializations:
• Entrepreneurship
• Marketing Administration
• Retail Management
Medical Assisting
Networking Specialist
Paramedic Technology
Pharmacy Technology
Practical Nursing
Radiologic Technology
Surgical Technology
Welding and Joining Technology

CERTIFICATE PROGRAMS

Air Conditioning Technician Assistant
Administrative Support Assistant
Basic Electrical Technician
Basic Electronics
Certified Customer Service Specialist
Certified Nurse Aid
CISCO Network Specialist
Commercial Truck Driving
CompTIA A+ Certified Preparation
Computer Forensics & Investigation Specialist
Computer Game Programmer
Computer Graphic Design Specialist
Computer Repair Technician
Criminal Justice Records Technician
Emergency Medical Technician, Intermediate
Fiber Optics/Copper Cabling Technician
Flat Shielded Metal Arc Welder
Flux Cored Arc Welder
Gas Metal Arc Welder
Gas Tungsten Arc Welder
General Office Assistant
Health Care Assistant
Specializations:
• Medical Coding
• Phlebotomy
Health Care Science
Help Desk Specialist
Human Resource Management Specialist
Imaging Science Services Assistant
Internet and Computing Core Certification (IC3) Prep
Internet Specialist Web Site Designer Assistant
Internet Specialist Web Site Designer
Management and Leadership Specialist
Medical Office Assistant
Microsoft Office Application Specialist
Microsoft Office Applications Professional
Network Administrator
Operations Management Specialist
Overhead Shielded Metal Arc Welder
Residential Wiring Technician
Service Sector Management Specialist
Small Business Entrepreneur
Small Business Management Specialist
Supervisor/Manager Specialist
Technical Management Specialist

164 ONLINE COURSES

STC currently offers six degree, seven diploma and thirteen certificate programs online. In order to make education as accessible as possible to all its students, STC is committed to continually add online courses and currently offers 164 courses online, with an additional 76 web enhanced courses. In 2008, STC added 7 new online courses and more are planned for 2009. STC taught a total of 194 full time students online.