2014 Fact Book



SWAINSBORO CAMPUS

346 Kite Road Swainsboro, GA 30401 (478) 289-2200

VIDALIA CAMPUS

3001 E. First Street Vidalia, GA 30474 (912) 538-3100 Southeastern TECHNICAL COLLEGE

A Unit of the Technical College System of Georgia

www.southeasterntech.edu

Southeastern Technical College is an Equal Opportunity Institution

Table of Contents

SECTION I GENERAL INFORMATION	1
SECTION II ENROLLMENT	14
SECTION III PROGRAM ENROLLMENT	24
SECTION IV PROGRAM LICENSURE	28
SECTION V GRADUATES	30
SECTION VI FINANCIAL AID	39
SECTION VII FACULTY AND STAFF	41
SECTION VIII LIBRARY RESOURCES	46
SECTION IX CONTINUING EDUCATION and ECONOMIC DEVELOPMENT	50
SECTION X COLLEGE SCORECARD	54

Introduction

The Institutional Effectiveness Division is pleased to present the **2014 Southeastern Technical College (STC)** *Fact Book*.

This book is intended as a single, readily accessible, consistent source of information about Southeastern Technical College. It is a summary of institutional data compiled to capture the 2014 fiscal/academic year. The Fact Book provides pertinent facts and figures valuable to administrators, faculty, students, and the public.

An aspiration of this process is to make available increasingly more useful information on an annual basis. To help in accomplishing this, we welcome your comments and suggestions for the Fact Book.

Janene Betts
Continuing Education Specialist and IE Data Analyst
jbetts@southeasterntech.edu

Gail Ware Vice President for Institutional Effectiveness gware@southeasterntech.edu

Mission Statement

Southeastern Technical College, a unit of the Technical College System of Georgia, provides an innovative, educational environment for student learning through traditional and distance education delivery methods focused on building a well-educated, globally competitive workforce for Southeastern Georgia.

The College fulfills its mission through:

- associate degree, diploma, and technical certificate of credit programs;
- adult education;
- · continuing education; and
- customized training and services.

Vision

Southeastern Technical College will be recognized as an educational leader in Southeastern Georgia. The College will deliver quality, student-centered, and accessible postsecondary education and training. The College will empower students for success, cultivating innovative and economically thriving communities and enterprises.

Southeastern Technical College Values:

- Integrity, honesty, openness, mutual respect, and personal excellence.
- Continuous improvement.
- Making a difference in teaching and learning.
- A strong, visionary Administration.
- A qualified and committed Faculty and Staff.
- Community Partnerships and citizenship.
- Safe, secure, and attractive campuses and facilities.
- Time together for planning.
- Positive attitudes and teamwork.
- Accessible and affordable, quality programs and services.
- Professional Development.
- Communication.
- Fairness, equality, and diversity.
- Workforce development.
- Marketing our uniqueness for a competitive advantage.
- Technological advancement.

Service Delivery Area and Campus Locations



Southeastern Technical College serves the geographic area of Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen counties, which are located in southeast Georgia. The college currently offers programs at the following twelve locations:

<u>Southeastern Technical College (Main-Vidalia Campus)</u> is located at 3001 East First Street in Vidalia, Georgia. This location is along U.S. Highway 280 and is approximately 2.5 miles from U.S. Highway 1.

Building 1: Administration Building (1990) 84,256 sq. ft.

Houses offices of administrative and support staff, Industrial programs,

General Education classes, COS, Bookstore, and Library

Building 2: Gillis Building (2003) 45,075 sq. ft.

Houses Allied Health programs and Business programs

Building 3: Health Sciences Annex (2007) 10,000 sq. ft.

Houses Dental Hygiene program and has space for a future Medical

program

Building 4: Automotive Technology Training Center and Southeastern Early College

and Career Academy (2011) 35,262 sq. ft.

Houses Automotive Technology and Career Academy.

Building 5: The Economic Development Center houses continuing education,

> business and industry training, and adult education programs. (2002 with 27,230 Sq. ft.) The center is located at 100-A Brinson Road in Vidalia. The Economic Development Center is located approximately one block off of U.S. Highway 280, and is 3.7 miles from Southeastern Tech's Vidalia

(Main) Campus.

<u>Health Science Annex West</u> – Part of the Economic Development Center

Houses STC's Associate Degree Nursing (RN) Program as well as other

academic offices and classroom space.

Southeastern Technical College: Swainsboro Campus is located at 346 Kite Road in Swainsboro, Georgia. This location is along GA Highway 57 and is approximately 2 miles from U.S. Highway 1 and 35 miles from the Vidalia Campus.

Building 1: (1996) 20,000 sq. ft.

Houses Administrative offices, Student Affairs, Allied Health

classrooms/labs (PN, MA & PHL)

Building 2: (1963-1979) 39,611 Sq. ft.

Houses Academic Affairs offices, Business classrooms/labs (ACC BAT,

CIS, General Education & CJ), Library Resource Center, Career Center,

technical classrooms/labs & ECM)

Building 3: (1979) 10,290 Sq. ft.

Houses COS, Student Center, Bookstore, Facilities, Security & Polycom

Building 4: (1989) 5,499 Sq. ft.

Houses Child Care Center

Building 5: (1955) 1,200 Sq. ft.

Houses Information Services/Technical Support

Building 6: (2003) 24,000 Sq. ft.

Houses Technology Center, Economic Development offices, General Education classrooms, Technical Division classrooms/labs (Flex Lab,

ELTR, FWMT, FOR, & WLD)

Building 7: (1995) 2,700 Sq. ft.

Houses Maintenance/Storage

Building 8: (2015) 39,090 Sq. ft. (currently under construction)

Houses Health Sciences

Building 10: (1950) 6,899 Sq. ft.

Houses maintenance and is a warehouse storage building

Southeastern Tech's <u>Glennville Campus</u> is located at 211 S. Tillman Street in Glennville, Georgia. This campus was shuttered July 2012 until further notice due to lack of enrollment. Building 3 will remain open as a stand-alone facility.

The campus is located approximately one block from U.S. Highway 301. The distance to the Glennville Campus from the Vidalia Campus is 34 miles.

Building 1: Tattnall Institute Building (1916 – major renovations completed in 2004) 12,010 Sq. ft. Contains space for offices, classroom space, library, and the Glennville-Tattnall Museum. (Leased to Tattnall County)

Building 2: Allied Health Building (major renovations completed in 2004) 5,018 Sq. Ft.

Contains space for Medical Assisting and Practical Nursing programs. (Leased to Tattnall County)

Building 4: Cosmetology Building (2011) 6,135 Sq. ft.
Contains space for classrooms, offices, and Cosmetology Lab

The <u>Tattnall Technology Center</u> is located at 211 S. Tillman Street in Glennville, Georgia. The Center is located approximately one block from U.S. Highway 301. The Center is located 34 miles from the Vidalia Campus. The 7,995 sq. ft. facility was constructed in 2004 and is owned and maintained by Tattnall County for Southeastern Technical College's use. The Center is used to provide adult education classes and other educational services to residents of southern Tattnall County.

The <u>Johnson County Extension Center</u> is located at 21 Cedar Creek Drive in Wrightsville, Georgia. This location is approximately 1 mile southeast of downtown Wrightsville off of GA Highway 57 and is 25 miles from the Swainsboro Campus.(2007) 4,179 Sq. ft. It serves as an extension location for selected credit courses. Extension Campus Houses Credit Classrooms/labs, offices, and Continuing Education classes

The <u>Candler County Center</u> is located at 25 West Daniel Street in Metter, Georgia 25 miles from the Swainsboro Campus. (2001) with 6,100 Sq. ft. This center provides adult education

classes and services to residents of Candler County. It also serves as an extension location for selected credit courses.

The <u>Jenkins County Center</u> is located at 210 Hendrix Street in Millen, Georgia 35 miles from the Swainsboro Campus (1995) with 3,500 Sq. ft. This center provides adult education classes and services to residents of Jenkins County. It also serves as an extension location for selected credit courses.

The <u>Johnson County Center</u> is located at 37 Georgia Avenue in Wrightsville, Georgia, 30 miles from the Swainsboro Campus (1999) with 2,400 Sq. ft. This center provides adult education classes and services to residents of Johnson County.

The <u>Tattnall-Reidsville Adult Learning Center</u> is located at 123 Tattnall Street in Reidsville, just off of U.S. Highway 280 (2001) with 4,591 Sq. ft. This center provides adult literacy classes and services to residents of northern Tattnall County. The building is owned and maintained by Tattnall County for Southeastern Tech's use. The center is located approximately 17 miles from the college's Vidalia Campus.

The Montgomery County Adult Literacy Center is located at 251 S. Fulton Street in Mt. Vernon. This center provides adult literacy services to residents of Montgomery County. This facility is owned and maintained by Montgomery County for Southeastern Tech's use in 2002 with 4,176 Sq. ft. The center is conveniently located just off of U.S. Highway 280 and is approximately 14.5 miles from the college's Vidalia Campus.

The <u>Commercial Truck Driving Facility</u> is located on Harris Industrial Boulevard in Vidalia in the Toombs Industrial Park in 2003 with 2,688 Sq. ft. The property is located a short 1.6 miles from Southeastern Technical College's Vidalia Campus. It houses the Commercial Truck Driving program.

Institutional Goals

The goals that will help us realize our vision and mission are to:

Guarantee student access and the opportunity for success at all levels.

Objectives:

- 1. Assure the quality of instruction and support services to enhance student learning.
- 2. Expand adult education opportunities to improve educational advancement.
- 3. Expand dual enrollment opportunities and other partnerships with local secondary school systems.
- 4. Expand options and collaborations with business and industry, other postsecondary institutions, and other state agencies.

Build the local workforce for economic vitality.

Objectives:

- 1. Provide excellence in economic development and community services to support attracting business /industry and creating/ expanding/ retaining jobs.
- 2. Support certified Work Ready and Entrepreneur Friendly programs.
- 3. Expand credit program offerings to match workforce needs/strategic industries.

Improve the visibility, recognized value, and support of Technical Education, Adult Education, and Workforce Training.

Objectives:

- 1. Maintain comprehensive marketing plan.
- 2. Maintain SACS/COC and appropriate program accreditations.
- 3. Build private financial support and increase alternative funding sources.

Enhance the College's organizational development in terms of educational delivery, facilities and equipment, and internal workforce.

Objectives:

- 1. Maximize efficiency and effectiveness in the delivery of quality programs and services.
- 2. Implement a comprehensive facilities and capital outlay plan.
- 3. Develop and implement plans to assure College safety, security, and business continuity.
- 4. Maintain innovative, cutting-edge technology and equipment to improve College operations and student learning.
- 5. Expand staff development and leadership training for personnel.
- 6. Improve faculty and staff recruitment and retention and increase the full-time faculty percentage.

History

During the 1987 session, the Georgia Legislature appropriated \$45,000 for the preliminary plans for a technical institute to be located in Southeast Georgia. During the 1988 session, an additional appropriation of \$5,410,000 was approved for the construction of the new institute. Other state funds totaling \$445,000 were added to the project. Additionally, the citizens of Toombs County, through a local option sales tax, contributed \$1,689,000 to the project for the construction of a 776-seat auditorium. The total funds invested in the project amounted to \$7,553,000.

Construction of Southeastern Technical Institute began in 1988. A local Board of Directors was sworn into office in July 1989. By November 1989, the Southeastern Technical Institute Foundation was incorporated. Although the facilities were still under construction, the first diploma program, Practical Nursing began in January 1990. Upon completion of construction in 1990, a dedication ceremony was held. Governor Joe Frank Harris delivered the dedicatory address.

October 1, 1990, marked the official opening of the new facility. Forty-six students enrolled in four diploma programs: Practical Nursing, Information and Office Technology, Accounting, and Cosmetology. An additional 32 students enrolled in Developmental Studies. In March 1991, nine Practical Nursing students graduated in Southeastern Tech's first commencement exercise. The institute remained constant in adding more programs to respond to the needs of the community.

In 1992, Southeastern Tech established a campus in Glennville. After having leased facilities in Glennville for a number of years, on June 14, 1994 the City of Glennville gave Southeastern Tech three buildings and the land the campus buildings are situated. Also of significance to the Glennville Campus was the award of a Community Block Development Grant to Tattnall County for the construction of a Technology Center. This facility is located on property adjacent to the Glennville campus and is utilized by Southeastern Technical College for adult literacy training, continuing education, and business and industry training.

On February 5, 1998, the State Board of the Technical College System of Georgia authorized the purchase of a building located in Vidalia to be used as the College's Economic Development Center. The building had been leased by Southeastern Technical College since 1994. Renovation of this facility was completed in October 2002. The facility also houses regional operations for the Technical College System of Georgia's Quick Start program, an organization which serves the training needs of new and expanding industries.

In 2000, the school had a 43% increase in enrollment over 1999 and a 257% increase in the continuing education department in two years. Beyond growth was the tremendous positive effect the institution has experienced through the development of a more technically skilled workforce.

On December 7, 2000, Southeastern Technical Institute officially changed its name to Southeastern Technical College. The name change was a facet of Governor Roy Barnes' Education Reform Bill. This also allowed STC to offer associate degrees and receive formula-funding based on enrollment from the State of Georgia.

Southeastern Technical College celebrated ten years of service to Toombs, Tattnall, and Montgomery counties while promoting the theme, "A Decade of Difference." Southeastern Technical College continued to increase enrollment and add new programs.

In 2001, the Toombs County Development Authority conveyed 15.92 acres of land in the Toombs County Industrial Park to Southeastern Technical College for the purpose of establishing a Commercial Truck Driving facility. The Commercial Truck Driving Facility was completed in June 2003.

A landmark occasion for adult literacy efforts occurred in September 2001 with the opening of the Reidsville-Tattnall County Adult Literacy Center. The facility, funded by a Community Development Block Grant (CDBG), provided a permanent home for adult literacy programs and services in Reidsville.

Construction began in November 2001 on the Medical Technology Building on the main campus. Due to unprecedented enrollment growth, funds were appropriated to construct an addition to this project.

In FY 2001, Southeastern Technical College served over 1900 students in credit programs alone. The College grew to more than 50 programs in business, health, technical and industrial fields. Online classes became available at Southeastern Technical College through the Georgia Virtual Technical Connection. Barriers of time and distance diminished as obstacles that could hinder students from receiving the education they desire and deserve.

Following the success in establishing a permanent home for adult literacy programs and services in Reidsville was the establishment of the Montgomery County Adult Literacy Center in Mt. Vernon. The construction of this facility was also established through a CDGB to Montgomery County. The Center opened in June 2002.

During FY 2002, the College had a major impact on the community as literacy classes were now able to be offered at four different sites. As previously stated, construction began on the regional medical technology building; construction started on the Glennville Campus renovations; STC added additional parking on the Vidalia campus, as well as completed the final phases for the new Economic Development Center in Vidalia.

Southeastern Technical College has experienced phenomenal growth during its relatively brief existence. Space constraints on the Vidalia campus were alleviated in January 2004 with the official opening of the Medical Technology Building.

The hallmark of the success of Southeastern Technical College is the strong local support from its service area. This modern facility stands as a finely sculptured monument to the economic growth and development of the entire region. Adult students, regardless of sex, race, age, color, religion, national origin, marital status, academic or economic disadvantage or disability may capitalize on the enhanced opportunities offered by technical education. Technical education has clearly become a desirable, attractive alternative for education for the citizens of Georgia.

In January 2008, Commissioner Ron Jackson of the Technical College System of Georgia charged a taskforce to measure the feasibility of merging two technical colleges as the first of

several mergers across the state. In August 2008, a plan to merge the first two colleges was approved. At its September 2008 meeting, the State Board of Technical and Adult Education determined that merger strategies were necessary throughout the state and gave approval to proceed with the mergers proposed by the Technical College System of Georgia. Commissioner Jackson met with the Local Boards of Southeastern Technical College and Swainsboro Technical College to discuss their role during the merger process. Dr. Ray Perren, Assistant Commissioner of the TCSG, met with the college presidents to prioritize and outline the tasks before them. Southeastern and Swainsboro formed a combined Steering Committee of senior staff from both colleges to lead and manage the merger process.

Southeastern Technical College and Swainsboro Technical College had a close working relationship since the opening of Southeastern Tech in 1990. In fact, Southeastern Tech was formed from Swainsboro Tech's service delivery area. The colleges were located only 32 miles apart; therefore, they often had transient students from one another and shared many of the same community supporters, business partnerships and resources. They provided more than 15 similar programs, with many of the programs using the same books and instructional materials. The merger benefits the communities served by creating a strong, single presence with increased visibility, and a unified mission. The merged college better utilizes limited resources to be more responsive to the needs of business and industry. More efficient resource utilization allows current programs to be expanded and frees up resources to add new programs as needed in our continually changing economy. As one educational entity in the communities, the merged college better serves the communities with stronger partnerships, decreased competition for resources and fundraising, elimination of duplication, and more visibility as a stronger institution. A merged institution further enhances the programs and services provided to all communities served and broadens the opportunities in many areas.

On July 1, 2009, Swainsboro Technical College and Southeastern Technical College officially merged to form the new Southeastern Technical College, which serves Candler, Emanuel, Jenkins, Johnson, Montgomery, Tattnall, Toombs, and Treutlen counties. The Board of Trustees of the Commission on Colleges continued accreditation following review of the consolidation/merger. Southeastern Technical College was initially accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) in 2009. Prior to this date, both former colleges were accredited by SACSCOC from 2008 to 2009.

In FY/AY 2012, Southeastern Technical College, a unit of the Technical College System of Georgia, successfully converted from the Quarter System to the Semester System.

In June 2013, Southeastern Technical College's accreditation was reaffirmed by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) with the next reaffirmation of accreditation review scheduled for 2023.

AY 2014 presented Southeastern Technical College with its tightest budget in its history. The STC Foundation developed and implemented the first R.I.D.E. Campaign. STC became an Achieving the Dream College. STC Swainsboro Campus celebrated its 50th Anniversary. The Health Sciences Building construction began on the Swainsboro Campus. The Vidalia Campus Economic Development Center was revamped to include the Health Science West Annex. STC accepted its first class for the Associate of Science in Nursing.

Accreditation/Certification/Licensure/Approval

Southeastern Technical College is a unit of the Technical College System of Georgia. http://www.tcsg.edu/

- Southeastern Technical College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award Associate Degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097 or call (404) 679-4500 for questions about the accreditation of Southeastern Technical College. www.sacscoc.org. Inquiries such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Southeastern Technical College and not to the Commission's office. Please direct all questions to: Southeastern Technical College, 3001 E. First Street, Vidalia, GA 30474, 912.538.3100, Fax 912-538-3156.
- The Practical Nursing program is approved by the Board of Examiners of Licensed Practical Nurses for the State of Georgia, 237 Coliseum Drive, Macon, GA 31217-3858, (478) 207-2440. http://sos.georgia.gov/plb/lpn/
- The Nurse Aide program is approved by the Georgia Medical Care Foundation, 1455 Lincoln Parkway East, Suite 750, Atlanta, Georgia 30346-2200. Phone number is 678-527-3010 or 800-414-4358.
- The Medical Assisting Diploma Program is accredited by the <u>Commission on Accreditation of Allied Health Education Programs (www.caahep.org)</u> upon the recommendation of the Medical Assisting Education Review Board (MAERB). Commission on Accreditation of Allied Health Education Programs, 1361 Park Street, Clearwater, FL 33756. 727/210-2350
- The Early Childhood Care and Education Paraprofessional Training program is approved by the Georgia Professional Standards Commission, Two Peachtree Street, Suite 6000, Atlanta, GA 30303, (800) 869-7775. http://www.gapsc.com/
- The Child Care Center on the Swainsboro campus is recognized as a Center of Distinction by the Georgia Department of Early Care and Learning. https://www.decal.ga.gov/
- Southeastern Technical College is a Certified Cisco Network Academy. http://www.cisco.com/web/learning/netacad/index.html
- Southeastern Technical College is a Microsoft IT Academy. The IT Academy provides
 tools to train students on Microsoft technologies, help them succeed in school, and
 prepare them for the global economy. The program includes access to a variety of
 curricula and certifications, software licenses, and a range of instruction from computer
 basics to high-level programming and architecture.
 http://www.microsoft.com/education/msitacademy/default.mspx
- Emergency Medical Technician graduates are eligible to sit for the National Registry of EMTs, Emergency Medical Technician (EMT) Exam.
- Advanced Emergency Medical Technician (AEMT) graduates are eligible to sit for the National Registry of EMTs, Advanced Emergency Medical Technician (AEMT) Exam.
- EMS Professions graduates are eligible to sit for the National Registry of EMTs, Advanced Emergency Medical Technician (AEMT) Exam.
- Paramedicine program graduates are eligible to sit for the National Registry of EMTs,
 Paramedic Exam.
 - The Southeastern Technical College Paramedicine program is accredited by the Commission on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Committee on Accreditation

of Educational Programs for the Emergency Medical Services Professions (CoAEMSP).

Commission on Accreditation of Allied Health Education Programs 1361 Park Street Clearwater, FL 33756 727-210-2350 www.caahep.org

To contact CoAEMSP: 8301 Lakeview Parkway Suite 111-312 Rowlett, TX 75088 214-703-8445 FAX 214-703-8992 www.coaemsp.org

- The Technical College System of Georgia's Cosmetology curriculum is approved by the Georgia State Board of Cosmetology, http://sos.georgia.gov/plb/cosmetology/.
 Graduates are eligible to take the Master Cosmetologist Licensure Exam.
- The Radiologic Technology program is accredited by the Joint Review Committee on Education in Radiologic Technology (JRCERT), 20 North Wacker Drive, Suite 2850, Chicago, IL 60606-3182, (312) 704-5300, www.jrcert.org. Graduates are eligible to take the National Registry Examination sponsored by the American Registry of Radiologic Technologists.
- The Clinical Laboratory Technology program is accredited by the National Accrediting Agency for Clinical Laboratory Sciences (NAACLS), 5600 N. River Road, Suite 720, Rosemont, Illinois 60018-5119, (773) 714-8880. http://www.naacls.org
- The Pharmacy Technology program is accredited by the American Society of Health-System Pharmacists, 7272 Wisconsin Avenue, Bethesda, MD 20814, (301) 657-3000, www.ashp.org. Graduates are eligible to take the National Pharmacy Technician Certification Exam.
- The Dental Hygiene program is accredited by the Commission on Dental Accreditation (CODA) - American Dental Association (ADA). The Commission is a specialized accrediting body recognized by the Unites States Department of Education. The Commission on Dental Accreditation can be contacted at (312) 440-4653 or at 211 East Chicago Avenue, Chicago, IL 60611. http://www.ada.org/prof/ed/accred/commission/index.asp
 - Graduates are eligible to take the ADA National Board Dental Hygiene Examination and the CRDTS National Dental Hygiene Examination.
- In addition, Southeastern Technical College is a member of the following organizations:
 - o The American Association of Collegiate Registrars and Admissions Officers
 - The American Association of Community Colleges
 - The National Association of College and University Business Officers
 - The National Council on Student Development
 - The Council for Higher Education Accreditation

SECTION II ENROLLMENT

SECTION II: ENROLLMENT

Credit Enrollment (Unduplicated)

Headcount, Credit Hours and FTE (Full-Time Equivalency)

	2011-2012 AY12	2012-2013 AY13	2013-2014 AY14
Headcount	2554	2458	2207
	AY12	AY13	AY14
Credit Hours	41339	39113	33,358
	AY12	AY13	AY14
FTE	1377	1303	1111

Source: TCSG Data Center EOY Total Rpt

Enrollment and Credit Hours by Campus

	2011-20	12	2012-20 ⁻	13	2013	-2014		
•	AY12		AY13		AY	AY14		
Campus	Enroll	Credit Hrs	Enroll	Credit Hrs	Enroll	Credit Hrs		
Vidalia	1,722	28,414	1,748	27,834	1,581	23,900		
Swainsboro	771	12,258	724	11,279	647	9,458		
Glennville	74	667	0	0	0	0		
(Unduplicated) TOTAL	2,567	41,339	** 2472	39,113	** 2228	33,358		

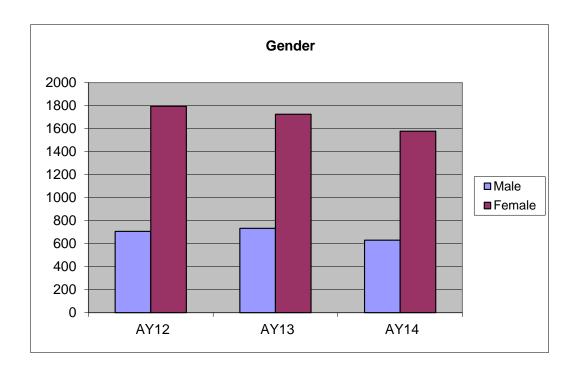
Source: TCSG Data Center DC#135

^{**} Unduplicated numbers do not equal the sum. If a student was assigned more than one campus during the year, they will be reported for each campus.

Gender

	2011-12	2012-13	2013-14
	AY12	AY13	AY14
Male	706	733	630
Female	1794	1725	1,577
TOTAL	2554	2458	2,207

Source: TCSG Data Center EOY Gender Rpt

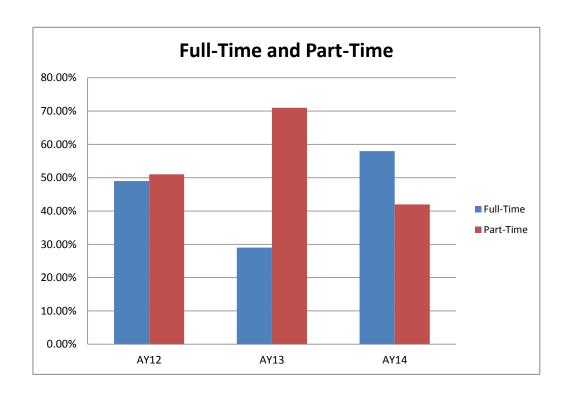


Full-Time and Part-Time

(Based on Fall Quarter Enrollment)

	AY12	AY13	AY14
	Fall 2011	Fall 2012	Fall 2013
Full-Time	49.00%	29.00%	58.00%
Part-Time	51.00%	71.00%	42.00%
TOTAL	100.00%	100.00%	100.00%

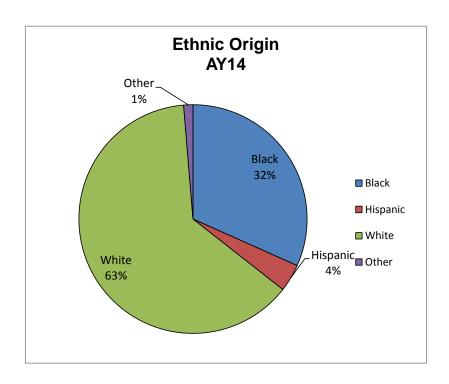
Source: TCSG Data Center EOQ FTPT Rpt



Race/Ethnic Origin

		Ame Ind	rican ian	As	ian	Bla	ck	Hisp	oanic		ntive vaiian		o or Races	Wh	nite	Nonres Alie			nown
	Total	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
AV12	2.544	8	0.3%	2	0.1%	835	32.7%	ΩΩ	3.4%	0	0.0%	10	0.4%	1 607	62.9%	2	0.1%	2	0.1%
	,-													,					
AY13	2,458	4	0.2%	6	0.2%	812	33.0%	86	3.5%	1	0.0%	14	0.6%	1,532	62.3%	2	0.0%	2	0.1%
AY14	2,207	5	0.2%	10	0.5%	699	31.7%	86	3.9%	2	0.1%	10	0.5%	1,393	63.1%	0	0.0%	2	0.1%

Source: TCSG Data Center EOY Race Rpt



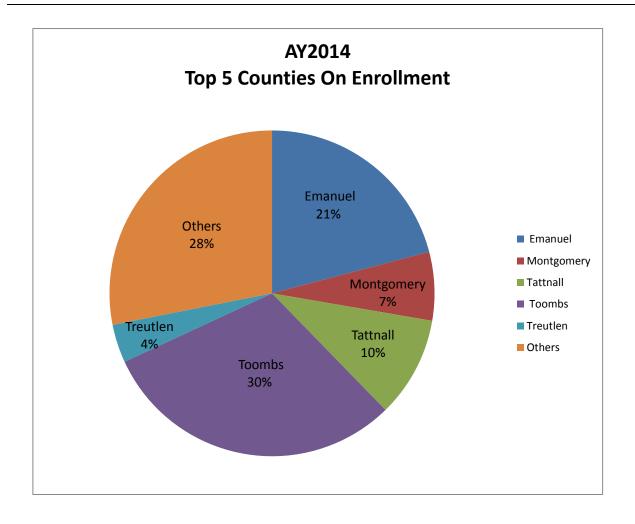
County of Residence

	AY	′ 2012	A`	Y 2013	A`	Y 2014
	201	1-2012	20	12-2013	20	13-2014
County	##	%	##	%	##	%
Appling	58	2.30%	58	2.40%	61	2.80%
Atkinson					1	0.00%
Bacon	3	0.10%	2	0.10%	0	0
Baldwin	0	0.00%	0	0.00%	1	0.00%
Barrow					1	0.00%
Bartow	1	0.00%	1	0.00%	0	0.00%
Ben Hill	1	0.00%	0	0.00%	0	0.00%
Berrien	1	0.00%	0	0.00%	0	0.00%
Bibb	1	0.00%	1	0.00%	0	0.00%
Bleckley	1	0.00%	1	0.00%	0	0.00%
Bryan	1	0.00%	0	0.00%	4	0.20%
Bulloch	25	1.00%	17	0.70%	23	1.00%
Burke	27	1.10%	26	1.10%	28	1.30%
Camden					1	0.00%
* Candler	64	2.50%	73	3.00%	75	3.40%
Chatham	6	0.20%	2	0.10%	1	0.00%
Cherokee	2	0.10%	2	0.10%	1	0.00%
Clarke	0	0.00%	1	0.00%	1	0.00%
Clayton	0	0.00%	0	0.00%	1	0.00%
Coffee	3	0.10%	3	0.10%	2	0.10%
Columbia	0	0.00%	1	0.00%	1	0.00%
DeKalb	1	0.00%	0	0.00%	0	0.00%
Dodge	2	0.10%	4	0.20%	3	0.10%
Effingham	2	0.10%	1	0.00%	0	0.00%
* Emanuel	480	18.80%	491	20.00%	461	20.90%
Evans	25	1.00%	28	1.10%	30	1.40%
Fannin	1	0.00%	1	0.00%	1	0.00%
Floyd	1	0.00%	1	0.00%	1	0.00%
Fulton	2	0.10%	0	0.00%	0	0.00%
Glynn	0	0.00%	2	0.10%	1	0.00%
Gwinnett	2	0.10%	1	0.00%	1	0.00%
Habersham					1	0.00%
Harris	0	0.00%	1	0.00%	1	0.00%
Henry	2	0.10%	0	0.00%	1	0.00%
Jackson	1	0.00%	0	0.00%	0	0.00%

SECTION II: ENROLLMENT

Jeff Davis	91	3.60%	83	3.40%	72	3.30%
Jefferson	48	1.90%	49	2.00%	43	1.90%
* Jenkins	67	2.60%	64	2.60%	65	2.90%
* Johnson	79	3.10%	56	2.30%	71	3.20%
Laurens	29	1.10%	32	1.30%	29	1.30%
Lee	0	0.00%	1	0.00%	1	0.00%
Liberty	4	0.20%	2	0.10%	2	0.10%
Long	5	0.20%	5	0.20%	2	0.10%
Lowndes	3	0.10%	0	0.00%	0	0.00%
Madison	1	0.00%	0	0.00%	0	0.00%
* Montgomery	168	6.60%	161	6.60%	151	6.80%
Newton	1	0.00%	0	0.00%	0	0.00%
Paulding	0	0.00%	0	0.00%	1	0.00%
Pierce	2	0.10%	2	0.10%	3	0.10%
Richmond	6	0.20%	5	0.20%	5	0.20%
Screven	1	0.00%	1	0.00%	0	0.00%
Stephens	1	0.00%	0	0.00%	1	0.00%
Spalding	0	0.00%	1	0.00%	0	0.00%
Sumter	1	0.00%	0	0.00%	0	0.00%
* Tattnall	315	12.30%	305	12.40%	220	10.00%
Telfair	27	1.10%	29	1.20%	31	1.40%
Thomas					1	0.00%
* Toombs	813	31.80%	796	32.40%	670	30.40%
* Treutlen	100	3.90%	87	3.50%	83	3.80%
Walton	1	0.00%	0	0.00%	0	0.00%
Ware	0	0.00%	1	0.00%	1	0.00%
Washington	3	0.10%	0	0.00%	1	0.00%
Wayne	1	0.00%	1	0.00%	0	0.00%
Wheeler	69	2.70%	66	2.70%	71	3.20%
Unknown	0	0.00%	0	0.00%	0	0.00%
Out of State:	3	0.10%	5	0.20%	7	0.30%
**(Unduplicated) TOTAL	2553	99.40%	2458	100.00%	2207	100.00%

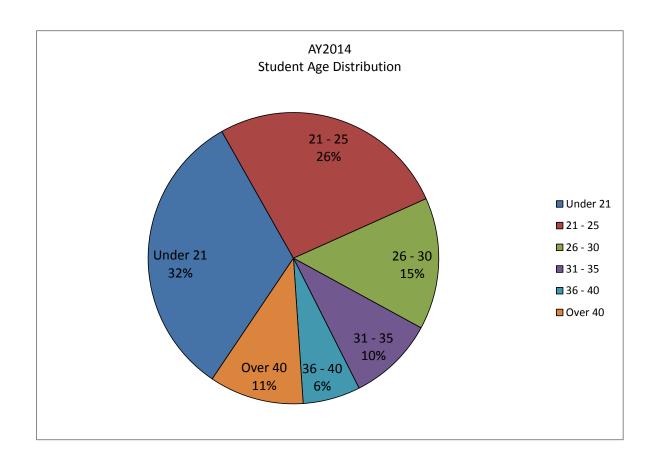
* County is in the College's Service Delivery Area (SDA) Source: TCSG Data Center Rpt #DC 122 ** Unduplicated numbers do not equal the sum.



Student Age Distribution (Based on Fall Quarter Enrollment)

	2	011-12	2	012-13	2013-14		
		AY12		AY13		AY14	
	No.	%	No.	%	No.	%	
Under 21	826	32.30%	779	31.70%	714	32.40%	
21 - 25	615	24.10%	607	24.70%	585	26.50%	
26 - 30	362	14.20%	354	14.40%	323	14.60%	
31 - 35	292	11.40%	272	11.10%	212	9.60%	
36 - 40	159	6.20%	180	7.30%	141	6.40%	
Over 40	300	11.70%	266	10.8%	232	10.5%	
TOTAL	2554	100.00%	2458	100.00%	2207	100.00%	

Source: TCSG Data Center EOY Rpt Age



Student to Faculty Ratio

	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Enrollment	1826	1747	1525	1625
FTE	1086	1047	927	970
# Full-time Instructors	62	59	61	57
# Adjunct Instructors	49	49	45	42
Instructor FTE	78.17	75.17	75.85	71.00
Student/Faculty Ratio	13.89	13.93	12.22	13.66

Student/Faculty Ratio: Calculated by dividing Student Enrollment F.T.E. by Faculty F.T.E. Student Enroll & FTE: From TCSG DC 126.
Faculty FTE: Calculated by full-time faculty plus 1/3 part-time faculty. – TCSG Data Center Report.

Note: This is <u>not</u> the IPEDS Calculation for Student to Faculty Ratio.

SECTION III PROGRAM ENROLLMENT

SECTION III: PROGRAM ENROLLMENT

Program Enrollment

Green Text denotes Semester Conversion Title	2011-2012	2012-13	2013-14
Associate Degrees	AY12	AY13	AY14
Accounting	22	24	17
Business Administrative Technology	39	39	29
Business Management Degree (formerly Management and Supervisory Development)	22	30	31
Clinical Laboratory Technology	19	21	18
C.I.S Internet Specialist/Web Site Design	11	14	14
C.I.S. Networking Specialist	22	17	15
Computer Support Specialist	7	10	6
Criminal Justice Technology	53	50	30
Dental Hygiene	33	31	31
Early Childhood Care/Education	23	27	20
Electronics Technology	19	11	16
Forestry Technology	12	3	7
Fish and Wildlife Management – no longer enrolling (formerly Fish & Game)	0	2	2
Marketing Management	5	9	6
Radiologic Technology		9	19

Diplomas	AY12	AY13	AY14
Accounting	38	34	25
Air Conditioning Technology	35	35	20
Automotive Fundamentals		4	1
Automotive Technology		45	39
Business Administrative Technology	157	141	101
Business Management (formerly Management and Supervisory Development)	41	66	45
C.I.S Computer Support Specialist	44	34	23
C.I.S Internet Specialist/Web Site Design	26	18	13
C.I.S. Networking Specialist	29	29	22
Cosmetology	142	110	96
Criminal Justice Technology	124	101	78
Early Childhood Care/Education	84	94	95
Electrical Construction Technology			25
*(Electrical Systems Technology (formerly Electrical Construction and Maintenance)	78	72	48
Electronics Fundamentals	0	1	0
Electronics Technology	23	17	18
EMS Professions	24	28	35
Fish & Wildlife Management (formerly Game and Fish Preserve Management)	14	18	20
Forestry Technology	11	11	14
Marketing	23	21	16
Medical Assisting	120	49	38
Paramedicine (formerly Paramedic Technology)	12	19	20
Pharmacy Technology	65	51	43
Practical Nursing	94	87	69

SECTION III: PROGRAM ENROLLMENT

Radiologic Technology (no longer offer diploma)	23	13	0
Surgical Technology	32	29	13
Welding and Joining Technology	88	93	88
Technical Certificates of Credit (TCC)	AY12	AY13	AY14
Administrative Support Assistant	0	1	1
Advance Emergency Medical Technical (AEMT)			0
Advanced Shielded Metal Arc Welder			
(formerly Overhead Shielded Metal Arc Welder)	0		2
Air Conditioning Technician Assistant	0		0
Auto Electrical/Electronic Systems Technician			0
Automotive Chassis Technician Specialist			0
Automotive Climate Control Technician			0
Automotive Engine Performance Technician			0
Automotive Engine Repair Technician			0
Automotive Transmission/Transaxle Tech Specialist			0
Basic Shielded Metal Arc Welder	44	-	4.5
(formerly Flat Shielded Metal Arc Welder) Child Development Associate (CDA) Preparation	14	7	15
(formerly Child Development Associate (CDA) Preparation	4	1	0
Cisco Network Specialist	0		0
Commercial Truck Driving	65	105	116
Commercial Wiring			0
CompTIA A+ Certified Preparation	1		0
Early Childhood Care & Education Basics			
(formerly Child Care Assisting)	0		0
Electrical Contracting Technician		2	1
Electrical Systems Assistant	0		0
Emergency Medical Technician (EMT) (formerly Intermediate)	0	1	0
Flux Cored ARC Welder	2	1	1
Entrepreneurship	2	I	<u>1</u>
Forest Technician Assistant			<u> </u>
	3	1.1	0 1
Gas Metal Arc Welder Fabricator		14	-
Gas Tungsten Arc Welder	1	430	10
Health Care Assistant	557		340
Health Care Science Help Desk Specialist	247	287	394
(formerly Help Desk Assistant)	0	1	0
Human Resource Management Specialist	0	3	1
Internet Specialist Web Site Developer			
(formerly Internet Specialist Web Site Designer)	0		0
Introduction to Criminal Justice		21	21
Mammography			1
Management and Leadership Specialist	0		0
Medical Administrative Technician	51	108	97
Medical Front Office Assistant	1	1	0
Microsoft Excel Application Professional			0
Microsoft Network Administrator	0		0
Microsoft Office Application Professional	2		1
Microsoft Word Application Professional		1	0
Nurse Aide	110	407	
(formerly Certified Nurse Aide)	110	107	81

SECTION III: PROGRAM ENROLLMENT

Payroll Accounting Specialist			0
Residential Wiring Technician	0		1
Shampoo Technician	0		0
Supervisor/Management Specialist	0		0
Technical Management Specialist (formerly Visual Technical Communication)	0		0
Wildlife Management Assistant	17	10	13
Institutionally Accepted	76	62	54
Special Admit	7	6	5
Transient	12	6	8
TOTAL	2776	2458	2437

Source: TCSG Data Center Rpt #DC180 Unduplicated numbers do not equal the sum.

SECTION IV PROGRAM LICENSURE

Program Licensure Pass Rates

(Cumulative)

Program	AY12	AY13	AY14
Certified Nurse Aide	Written 93% Skills 60%	Written 88% Skills 73%	Written 100% Skills 61%
Clinical Laboratory Technology	100%	86%	100%
Commercial Truck Driving	100%	100%	100%
Cosmetology	Written 95% Skills 100%	Written 95% Skills 100%	100%
Dental Hygiene	100%	NTL Board 100% CRDTS- Pending Dec/Jan	100%
Advanced Emergency Medical Tech	N/A	75%	50%
** Emergency Medical Technician	100%	100%	88%
Medical Assisting	100%	93%	86%
** Paramedic Technology	100%	90%	100%
Pharmacy Technology	66%	100%	100%
Practical Nursing	100%	100%	97%
Radiologic Technology	100%	92%	100%
Surgical Technology	60%	83%	Not Available

Health Science Programs Source: Dean of Health Sciences

Cosmetology Program Source: Dean of Business and Personal Services Commercial Truck Driving Program Source: Dean of Industrial and Environmental Technologies

^{**} Students are allowed a maximum of six attempts to complete all sections of the exam; therefore, they are not counted as failing until all attempts have been exhausted. Also, students are reported during the time period in which the test is taken, not necessarily the graduating term

SECTION V GRADUATES

SECTION V: GRADUATES

Awards Conferred By Program

Green Text denotes Semester Conversion Title	2011-2012 AY12	2012-13 AY13	2013-14 AY14		
Associate Degrees					
Accounting	2	5	2		
Business Administrative Technology	3	5	7		
Business Management	6	1	5		
Clinical Laboratory Technology	4	11	7		
Computer Support Specialist	0	2	0		
Criminal Justice Technology	5	7	1		
Dental Hygiene	3	6	6		
Early Childhood Care/Education	1	2	1		
Electronics Technology	9	2	6		
Forest Technology	3	1	2		
Game and Fish Preserve Management	2	1	0		
Internet Specialist - Web Site Design	0	2	1		
Marketing Management	0	0	1		
Networking Specialist	1	5	1		
Diplomas					
Accounting	3	3	6		
Air Conditioning Technology	7	3	0		
Automotive Technology		4	5		
Business Administrative Technology	10	20	17		
Business Management	2	4	5		
Business Office Technology	0	0	0		
Computer Support Specialist	0	5	1		
Cosmetology	23	31	15		
Criminal Justice Technology	22	17	8		
Early Childhood Care/Education	4	6	6		
Electrical Construction and Maintenance		1	0		
Electrical Systems Technology	4	18	8		
Electronics Fundamentals	0	0	0		
Electronics Technology	0	2	1		
EMS Professions		2	1		
Forest Technology	4	0	3		
Game and Fish Preserve Management		2	1		
Industrial Electrical Technology	2	0	0		
Internet Specialist - Web Site Design	0	1	2		
Marketing Management	0	0	0		
Medical Assisting	21	27	23		
Networking Specialist	0	1	1		
Paramedicine	0	9	4		
Pharmacy Technology	16	12	7		
Practical Nursing	37	32	40		
Radiologic Technology (No longer offering diploma)	6	12	0		
Surgical Technology	5	6	4		
Welding and Joining Technology	2	12	9		

SECTION V: GRADUATES

Technical Certificates of	Credit (TCC)		
Administrative Support Assistant	9	13	36
Advanced Emergency Medical Technician	-	5	7
Advanced Shielded Metal Arc Welder	5	12	14
Air Conditioning Repair Specialist	0	0	0
Air Conditioning Technician Assistant	0	11	2
Auto Electrical/Electronic Systems Technician	· ·	25	19
Automotive Chassis Technician Specialist		14	11
Automotive Climate Control Technician		14	7
Automotive Engine Performance Technician		13	19
Automotive Engine Repair Technician		16	16
Automotive Transmission/Transaxle Tech Specialist		11	9
Basic Electrical Technician	0	0	0
CAD Operator Architectural	0	0	0
Certified Nurse Aide	38	47	158
Child Care Assisting (No longer offered)	9	0	0
Child Development Associate I (No longer offered)	1	0	0
CDA Preparation TCC	<u>'</u>	1	0
Cisco Network Specialist	0	3	4
Commercial Truck Driving	48	75	72
Commercial Wiring	14	27	15
CompTIA A+ Certified Preparation	13	18	16
Computer Repair Technician	0	0	0
Early Childhood Care And Education Basics	U	27	22
•	0	0	0
Early Childhood Program Administration	13	23	11
Electrical Contracting Technician	7	19	7
Electrical Systems Assistant	8	8	0
Emergency Medical Technician Basic Shielded Metal Arc Welder	17	26	24
Flux Cored ARC Weld	7	12	17
Forest Technician Assistant	0	3	4
Gas Metal Arc Welder Fabricator	7	18	18
	5	14	15
Gas Tungsten Arc Welder	0	0	0
General Office Assistant (No longer offered) Healthcare Assistant	67	49	50
Healthcare Science	0	6	14
Help Desk Assistant (No longer offered)	6	0	0
Help Desk Specialist	0	11	6
Human Resource Management Specialist	3	0	11
Imaging Science Services Assistant	0	6	0
	U	0	0
Internet Specialist Web Site Designer (No longer	0	0	0
offered) Internet Specialist Web Site Designer (No longer	0	0	0
offered)	U	0	0
Introduction to Criminal Justice		58	19
Law Enforcement Investigations (No longer offered)	0	0	0
Law Enforcement Technician (No longer offered)	47	1	0
Marketing Specialist5		1	4
Management and Leadership Specialist	3	10	9
Medical Administrative Technician	30	32	25
Medical Front Office Assistant	- -	14	11
Medical Office Assistant (No longer offered)	3	0	0
Microsoft Excel Application User (No longer offered)	1	0	0
Microsoft Excel Application Professional	•	17	30
Microsoft Network Administrator		7	5
Microsoft Office Application Professional	1	9	16
more desir emice Application i Toroccional	'		

SECTION V: GRADUATES

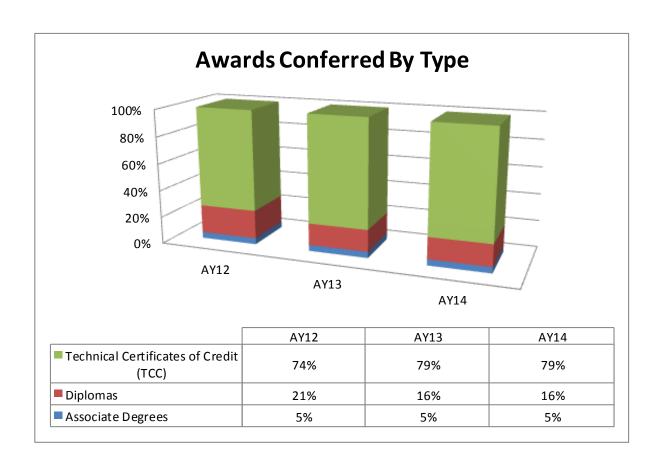
Microsoft Word Application Professional	6	11	45
Network Administrator	0	0	0
Payroll Accounting Specialist	10	9	9
Residential Wiring Technician	16	27	12
Shampoo Technician	0	52	12
Supervisor/Management Specialist	4	21	5
Technical Management Specialist		3	5
Wildlife Management Assistant	9	13	8
TOTAL	614	842	819

Source: TCSG Data Center Rpt #DC109

Awards Conferred By Type

	2011-12	2012-13	2013-14
	AY12	AY13	AY14
Associate Degrees	39	50	48
Diplomas	186	230	170
Technical Certificates of Credit (TCC)	442	812	837
TOTAL	667	1092	1055

Source: TCSG Data Center Rpt #DC109



Unduplicated Graduates & Total Placement Rates

	2011-12	2012-13	2013-14
Employment Status	AY12	AY13	AY14
Employed in Field	159	170	191
Military	2	1	0
Employed in Related Field	16	17	15
Employed in Unrelated Field	25	43	27
Employed in Field & Continued Education	23	1	0
Employed in Related Field & Continued Education	8	4	1
Employed in Unrelated Field & Continued Education	57	43	43
Continued Education	113	141	136
Not Employed	23	41	30
Not Available for Employment	5	6	2
Refused Employment	1	0	0
Status Unknown	99	243	253
Total Awards Conferred (unduplicated)	531	710	698
Placed in Field Rate * (%)	58.4%	37.12%	40.04%
Total Placement Rate ** (%)	94.6%	91.11%	93.23%

Source: TCSG Data Center Report #DC108

^{*} Placed in Field Rate = (Emp in Field + Military + Emp in Rel Field + Emp in Field & Cont Educ + Emp in Rel Field & Cont Educ)/Total Grads - (Emp Unrel Field & Cont Educ + Cont Ed + Not Avail)

^{**} Total Placement Rate = (Emp in Field + Military + Emp in Rel Field + Emp Unrel Field + Emp in Field & Cont Educ + Emp Rel Field & Cont Educ + Cont Educ + Cont Educ)/(numerator + Not Emp)

SECTION V: GRADUATES

Total Placement Rates by PAS Program Area AY2014

Program (By Major, with Total for each PAS Program Area)	Total Placement Rate	Total Award	Empld In Field	Military	Empld in Rel Field	Empld in Unrel Field	Empld In Field & Cont Ed	Empld In Rel Field & Cont Ed	Empld in Unrel Field & Cont Ed	Cont Educ	Not Empld	Unavail for Emplmt	Refused Emplmt	Status Unknown
Accounting (AC12)	100.0%	6	2	0	0	1	0	0	1	2	0	0	0	0
Accounting (AC13)	100.0%	2	2	0	0	0	0	0	0	0	0	0	0	0
Computerized Accounting Specialist (CAY1)	100.0%	4	0	0	0	1	0	0	0	2	0	0	0	1
Office Accounting Specialist (OA31)	100.0%	9	2	0	0	1	0	0	0	4	0	0	0	2
Payroll Accounting Specialist (PA61)	100.0%	9	3	0	0	1	0	0	0	3	0	0	0	2
Accounting	100.0%	30	9	0	0	4	0	0	1	11	0	0	0	5
Air Conditioning Technician Assistant (AZ31)	100.0%	2	0	0	0	0	0	0	0	1	0	0	0	1
Air Conditioning Technology	100.0%	2	0	0	0	0	0	0	0	1	0	0	0	1
Auto Electrical/Electronic Systems Technician (AE41)	100.0%	19	2	0	1	1	0	0	2	6	0	0	0	7
Automotive Chassis Technician Specialist (ASG1)	100.0%	11	5	0	0	0	0	0	0	3	0	0	0	3
Automotive Climate Control Technician (AH21)	100.0%	7	4	0	0	1	0	0	0	0	0	0	0	2
Automotive Engine Performance Technician (AE51)	100.0%	19	5	0	0	2	0	0	0	7	0	0	0	5
Automotive Engine Repair Technician (AE61)	100.0%	16	4	0	0	1	0	0	0	6	0	0	0	5
Automotive Technology (AT14)	100.0%	5	5	0	0	0	0	0	0	0	0	0	0	0
Automotive Transmission/Transaxle Tech Specialist (AA71)	100.0%	9	4	0	0	0	0	0	0	2	0	0	0	3
Automotive Technology	100.0%	86	29	0	1	5	0	0	2	24	0	0	0	25
				_	_	_	_	_					_	
Administrative Support Assistant (AS21)	97.1%	36	12	0	2	0	0	0	7	13	1	0	0	1
Business Administrative Technology (BA22)	94.1%	17	8	0	2	0	0	0	2	4	1	0	0	0
Business Administrative Technology (BA23)	100.0%	7	4	0	0	0	0	0	0	2	0	0	0	1
Medical Administrative Technician (MA41)	100.0%	24	6	0	1	0	0	0	1	11 3	0	0	0	0
Medical Front Office Assistant (MF21)	90.9%	11 30	5 11	0	3	0	0	0	4	10		0	0	1
Microsoft Excel Application Professional (ME51) Microsoft Office Application Professional (MF41)	100.0%	16	7	0	2	0	0	0	2	5	0	0	0	0
Microsoft Word Application Professional (MWA1)	97.7%	45	15	0	3	0	0	0	7	17	1	0	0	2
Business and Office Technology	97.2%	187	68	0	14	2	0	0	27	65	5	0	0	6
Business and office recliniology	31.270	107	00				0		21	03	3	U	U	
Commercial Truck Driving (CT61)	84.2%	72	31	0	0	1	0	0	0	0	6	0	0	34
Commercial Truck Driving	84.2%	72	31	0	0	1	0	0	0	0	6	0	0	34
Cisco Network Specialist (CN71)	100.0%	4	2	0	0	0	0	0	1	1	0	0	0	0
CompTIA A+ Certified Preparation (CA61)	100.0%	16	2	0	0	0	0	0	1	10	0	0	0	3
Computer Support Specialist (CS14)	N/A	1	0	0	0	0	0	0	0	0	0	0	0	1
Help Desk Specialist (HD41)	100.0%	6	1	0	0	0	0	0	2	2	0	0	0	1

SECTION V: GRADUATES

Microsoft Network Administrator (MS11)	100.0%	5	3	0	0	0	0	0	1	1	0	0	0	0
Networking Specialist (NS13)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Networking Specialist (NS14)	100.0%	1	0	0	0	0	0	0	1	0	0	0	0	0
Web Site Developer (ISE1)	75.0%	4	0	0	0	2	0	0	1	0	1	0	0	0
Web Site Design (IS53)	100.0%	1	0	0	0	1	0	0	0	0	0	0	0	0
Web Site Design (IS64)	50.0%	2	0	0	0	1	0	0	0	0	1	0	0	0
Computer Information Systems	94.4%	41	9	0	0	4	0	0	7	14	2	0	0	5
Company of the compan	0.1.70								-		_			
Cosmetology (CO12)	100.0%	14	8	0	0	1	0	0	1	2	0	1	0	1
Shampoo Technician (ST11)	100.0%	12	0	0	0	1	0	0	2	7	0	0	0	2
Cosmetology	100.0%	27	9	0	0	2	0	0	3	9	0	1	0	3
Criminal Justice Technology (CJT2)	400.00/			0	0	0	0							
Criminal Justice Technology (CJT2)	100.0%	8	4	0	0	0	0	0	0	2	0	0	0	2
Criminal Justice Technology (CJT3)	0.0%	1	0	0	0	0	0	0	0	0	1	0	0	0
Introduction to Criminal Justice (IT51)	100.0%	19	0	0	0	1	0	0	4	6	0	0	0	8
Criminal Justice	94.4%	28	4	0	0	1	0	0	4	8	1	0	0	10
Dental Hygiene (DH13)	33.3%	6	2	0	0	0	0	0	0	0	4	0	0	0
Dental Hygiene	33.3%	6	2	0	0	0	0	0	0	0	4	0	0	0
,,														
Early Childhood Care and Education Basics (EC31)	100.0%	22	11	0	0	0	0	0	0	9	0	0	0	2
Early Childhood Care and Education (EC13)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Early Childhood Care/Education (ECC2)	100.0%	6	5	0	0	0	0	0	0	0	0	0	0	1
Early Childhood Care and Education	100.0%	29	17	0	0	0	0	0	0	9	0	0	0	3
Commercial Wiring (CW31)	88.9%	15	4	0	1	1	0	0	1	1	1	0	0	6
Electrical Contracting Technician (ECL1)	100.0%	11	5	0	1	1	0	0	1	2	0	0	0	1
Electrical Systems Assistant (ESA1)	100.0%	7	1	0	1	1	0	0	1	3	0	0	0	0
Electrical Systems Technology (ES12)	100.0%	8	1	0	1	1	0	0	1	3	0	0	0	1
Residential Wiring Technician (RW61)	100.0%	12	4	0	1	1	0	0	2	2	0	0	0	2
Electrical Construction and Maintenance		12									U			10
	97.7%	53	15	0	5	5	0	0	6	11	1	0	0	1 10
	97.7%	53	15	0	5	5	0	U	6	11	1	0	0	10
Electronics Technology (ET13)	100.0	53	15	0	0	2	0	0	0	11	0	0	0	
Electronics Technology (ET13) Electronics Technology (ET14)														2
	100.0	6	1	0	0	2	0	0	0	1	0	0	0	2
Electronics Technology (ET14) Electronics and Telecommunications	100.0 N/A 100.0%	6 1 7	1 0 1	0	0	2 0 2	0 0	0 0	0 0 0	1 0 1	0 0 0	0 0	0 0	1 3
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2)	100.0 N/A 100.0%	6 1 7	1 0 1	0 0 0	0 0 0	2 0 2	0 0 0	0 0	0 0 0	1 0 1	0 0 0	0 0 0	0 0 0	2 1 3
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3)	100.0 N/A 100.0% 100.0% N/A	6 1 7 3 1	1 0 1 1	0 0 0 0	0 0 0 0	2 0 2 0 0	0 0 0	0 0 0	0 0 0	1 0 1 1	0 0 0	0 0 0	0 0 0	2 1 3 1
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1)	100.0 N/A 100.0% 100.0% N/A 100.0%	6 1 7 3 1 4	1 0 1 1 0	0 0 0	0 0 0	2 0 2 0 0	0 0 0	0 0 0	0 0 0 0	1 0 1 1 0	0 0 0	0 0 0	0 0 0	1 1 1 2
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12)	100.0 N/A 100.0% 100.0% N/A 100.0%	6 1 7 3 1 4 3	1 0 1 1 0 1 2	0 0 0 0 0	0 0 0 0 0	2 0 2 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	1 0 1 1 0 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 1 2 0
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13)	100.0 N/A 100.0% 100.0% N/A 100.0% 100.0%	6 1 7 3 1 4 3 1	1 0 1 0 1 2 0	0 0 0 0 0 0	0 0 0 0 0 0	2 0 2 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 0 1 1 0 1 1 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	2 1 3 3 1 1 1 2 0 1
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13) Game and Fish Preserve Management (GFP2)	100.0 N/A 100.0% 100.0% N/A 100.0% N/A 100.0%	6 1 7 3 1 4 3 1 2	1 0 1 0 1 2 0	0 0 0 0 0 0	0 0 0 0 0 0	2 0 2 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 0 1 1 0 1 1 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 1 3 1 1 1 2 0 0
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13) Game and Fish Preserve Management (GFP2) Wildlife Management Assistant (WP11)	100.0 N/A 100.0% 100.0% N/A 100.0% N/A 100.0% 100.0%	6 1 7 3 1 4 3 1 2 8	1 0 1 0 1 2 0 1 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 0 2 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 0 1 1 0 1 1 0 0 4	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2 1 3 1 1 1 2 0 1 1 4
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13) Game and Fish Preserve Management (GFP2)	100.0 N/A 100.0% 100.0% N/A 100.0% N/A 100.0%	6 1 7 3 1 4 3 1 2	1 0 1 0 1 2 0	0 0 0 0 0 0	0 0 0 0 0 0	2 0 2 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 0 1 1 0 1 1 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 1 3 3 1 1 1 2 0 1 1 4
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13) Game and Fish Preserve Management (GFP2) Wildlife Management Assistant (WP11)	100.0 N/A 100.0% 100.0% N/A 100.0% N/A 100.0% 100.0%	6 1 7 3 1 4 3 1 2 8	1 0 1 0 1 2 0 1 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 0 2 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 0 1 1 0 1 1 0 0 4	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2 1 3 1 1 1 2 0 1 1 4 10
Electronics Technology (ET14) Electronics and Telecommunications Fish and Wildlife Management (GAF2) Fish and Wildlife Management (GAF3) Forest Technician Assistant (FTA1) Forest Technology (FT12) Forest Technology (FT13) Game and Fish Preserve Management (GFP2) Wildlife Management Assistant (WP11) Forestry Technology	100.0 N/A 100.0% 100.0% N/A 100.0% 100.0% 100.0% 100.0%	6 1 7 3 1 4 3 1 2 8 22	1 0 1 1 0 1 2 0 1 0 4	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2 0 2 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1 0 1 1 0 1 1 0 0 4 7	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	10 2 1 3 1 1 1 2 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1

SECTION V: GRADUATES

Business Management (MD12)	100.0%	5	2	0	0	0	0	0	2	1	0	0	0	0
Business Management (MD13)	100.0%	5	0	0	2	0	0	0	0	3	0	0	0	0
Human Resource Management Specialist (HRM1)	100.0%	11	1	0	0	0	0	1	3	4	0	0	0	2
Management and Leadership Specialist (MAL1)	100.0%	9	2	0	0	0	0	0	3	3	0	0	0	1
Supervisor/Management Specialist (SS31)	100.0%	5	3	0	0	0	0	0	0	1	0	0	0	1
Technical Management Specialist (TMS1)	100.0%	5	0	0	1	0	0	0	1	3	0	0	0	0
Management-Supervisory Development	100.0%	40	8	0	3	0	0	1	9	15	0	0	0	4
				-		-								
Entrepreneurship (EN11)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Marketing Management (MM13)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Marketing Specialist (MS21)	100.0%	4	3	0	0	0	0	0	0	0	0	0	0	1
Retail Merchandise Manager(RMM1)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Marketing Management	100.0%	7	6	0	0	0	0	0	0	0	0	0	0	1
Medical Assisting (MA22)	95.2%	23	11	0	2	2	0	0	4	1	1	0	0	2
Medical Assisting	95.2%	23	11	0	2	2	0	0	4	1	1	0	0	2
Clinical Laboratory Technology (CLT3)	100.0%	7	2	0	2	0	0	0	0	1	0	0	0	2
Medical Laboratory Technology	100.0%	7	2	0	2	0	0	0	0	1	0	0	0	2
Advanced Emergency Medical Technician (AEMT) (EMH1)	100.0%	7	2	0	0	0	0	0	0	1	0	0	0	4
EMS Professions (EP12)	100.0%	1	1	0	0	0	0	0	0	0	0	0	0	0
Paramedicine (PT12)	100.0%	4	4	0	0	0	0	0	0	0	0	0	0	0
Paramedic Technology	100.0%	12	7	0	0	0	0	0	0	1	0	0	0	4
Pharmacy Technology (PT22)	50.0%	7	2	0	0	1	0	0	0	0	3	0	0	1
Pharmacy Technology	50.0%	7	2	0	0	1	0	0	0	0	3	0	0	1
Nurse Aide (CN21)	96.7%	158	15	0	0	9	0	0	6	28	2	0	0	98
Practical Nursing (PN12)	96.7%	40	29	0	0	0	0	0	0	0	1	1	0	9
Practical Nursing and Related Programs	96.7%	198	44	0	0	9	0	0	6	28	3	1	0	10 7
														-
Radiologic Technology (RT24)	57.1%	7	3	0	1	0	0	0	0	0	3	0	0	0
Radiologic Technology	57.1%	7	3	0	1	0	0	0	0	0	3	0	0	0
Surgical Technology (ST12)	100.0%	4	4	0	0	0	0	0	0	0	0	0	0	0
Surgical Technology	100.0%	4	4	0	0	0	0	0	0	0	0	0	0	0
Advanced Shielded Metal Arc Welder (OSM1)	100.0%	14	4	0	0	1	0	0	0	3	0	0	0	6
Basic Shielded Metal Arc Welder (FS31)	100.0%	24	6	0	0	1	0	0	1	6	0	0	0	10
Flux Cored ARC Welder (FC61)	100.0%	17	3	0	0	1	0	0	1	6	0	0	0	6
Gas Metal Arc Welder (GM31)	100.0%	18	4	0	0	1	0	0	1	6	0	0	0	6
Gas Tungsten Arc Welder (GTA1)	100.0%	15	3	0	0	1	0	0	1	5	0	0	0	5
Welding and Joining Technology (WAJ2)	100.0%	9	4	0	0	1	0	0	0	2	0	0	0	2
Welding and Joining Technology	100.0%	97	24	0	0	6	0	0	4	28	0	0	0	35

Source: TCSG Data Center Report #DC112

SECTION VI FINANCIAL AID

Amount of Financial Aid Awards

	2011-	12 (AY12)	2012-13	(AY13)	2013-1	14 (AY14)
	Total Undupl. Recipients	Total Award Amount	Total Undupl. Recipients	Total Award Amount	Total Undupl. Recipients	Total Award Amount
State Aid						
HOPE Diploma Tuition	2,167	\$2,091,510.25				
HOPE Diploma Fees	2,167	\$30,376.20				
HOPE Diploma Books	2,167	\$50,411.74				
Total Awards		\$2,172,298.19	2,167	\$1,483,225.49	2,131	\$1,490,041.98
HOPE Degree Tuition	98	\$97,005.82				
HOPE Degree Fees	98	\$2,134				
HOPE Degree Books	98	\$3,525				
HOPE Total					70	\$74,646.01
Zell Miller Scholarship			2	\$3,875	2	\$1,360
Total Awards		\$102,664.82	78	\$63,149	72	\$76,006.01
Strategic Industries Workforce Development Grant					142	\$88,195.87
Strategic Industries Workforce Development Grant (Truck Driving)					110	\$106,917.83
Total Awards						\$195,113.70
ACCEL Tuition	80	\$50,400				, , , , , , , , , , , , , , , , , , ,
ACCEL Fees	80	\$9,630				
ACCEL Books	80	\$12,575				
Total Awards		\$72,605	63	\$40,380	54	\$56,015
GED Awards	79	\$32,000	39	\$19,500	46	\$23,000
Title IV Awards						
Federal PELL Grant	1,855	\$4,443,188.51	1,777	\$3,709,509.55	1,560	\$2,992,852.70
Federal FSEOG Grant	450	\$99,046	344	\$84,268	325	\$69,613
Federal Work-Study	47	\$104,601.88	34	\$91,563.29	31	\$78,132.02
Total Awards		\$4,646,836.39		\$3,885,340.84	1,916	\$3,140,597.72
Loans						
Subsidized Loans	765	\$1,897,031	1,012	\$2,342,113	0	0
Unsubsidized Loans	725	\$1,816,885	819	\$2,178,716	0	0
GSFC Student Access Loans						\$201,161
Private Loans						
Fifth Third Bank					4	\$15,244
Sallie Mae					26	\$136,717
Wells Fargo					7	\$43,713
Total Loans		\$3,713,916		\$4,520,829		\$396,835
Total Awards for Year		\$10,740,320.40		\$10,016,296.33		\$5,377,609.41
Total Receiving Aid		2440				

Source: STC Director of Financial Aid

SECTION VII FACULTY AND STAFF

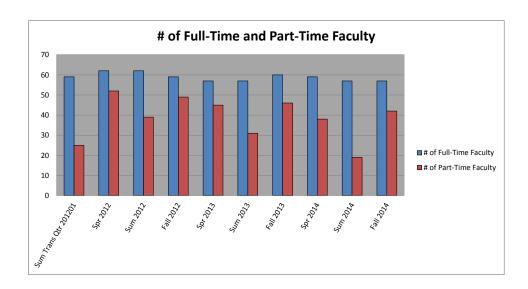
SECTION VII: FACULTY AND STAFF

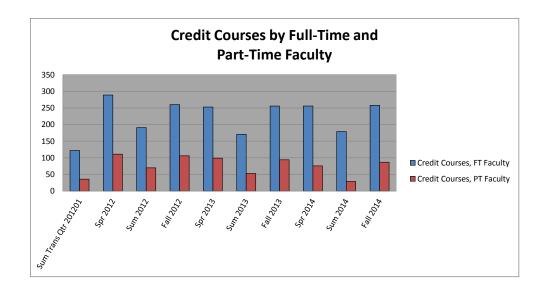
Credit Courses Taught by Full-Time and Part-Time Faculty

	Sum Trans Qtr 201201	Spr 2012	Sum 2012	Fall 2012	Spr 2013	Sum 2013	Fall 2013	Spr 2014	Sum 2014	Fall 2014
# of Full-Time Faculty	59	62	62	59	57	57	60	59	57	57
# of Part-Time Faculty	25	52	39	49	45	31	46	38	19	42
	Sum Trans Qtr 201201	Spr 2012	Sum 2012	Fall 2012	Spr 2013	Sum 2013	Fall 2013	Spr 2014	Sum 2014	Fall 2014
Credit Courses, FT Faculty	122	289	191	260	253	171	256	256	179	258
Credit Courses, PT Faculty	36	111	70	106	99	53	94	76	29	87
Credit Courses, PT Faculty Total # of Credit Courses	36 158	111 390	70 258	106 362	99 352	53 224	94 350	76 332	29 208	87 345
,										

Source: SQL Rpt FacultyInfoForFactBook2.brw and ScheduleByInstructor

SECTION VII: FACULTY AND STAFF

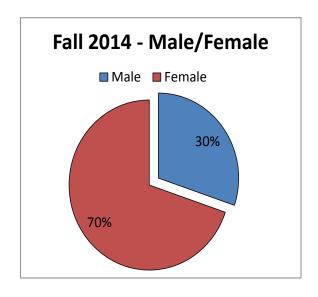


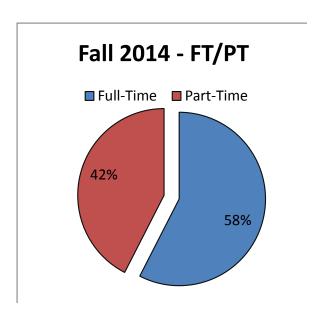


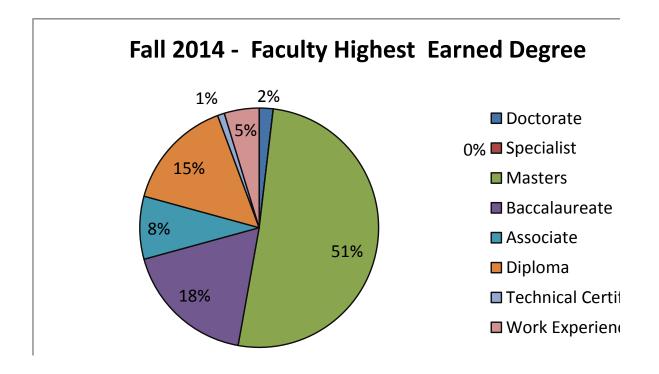
Faculty Demographics Fall 2014

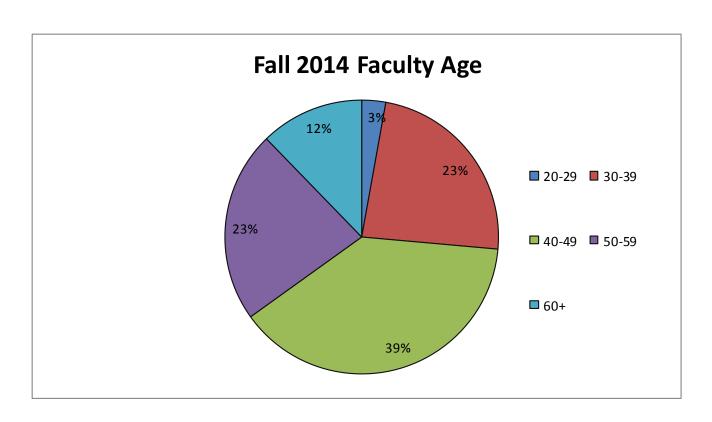
		Full-Time	Part-Time	Total
Gender	Male	20	12	32
	Female	41	33	74
Ethnicity	Black	2	7	9
	White	57	31	91
	Other	2	4	6
Highest Earned Degree	Doctorate	1	1	2
	Specialist	0	0	0
	Masters	34	20	54
	Baccalaureate	9	10	19
	Associate	7	2	9
	Diploma	7	9	16
	Technical Certificate	0	1	1
	Work Experience	3	2	5
Age	20-29	1	2	3
	30-39	8	17	25
	40-49	28	13	41
	50-59	19	5	24
	60+	5	8	13

Source: SQL Rpt FacultyInfoForFactBook2.brw









SECTION VIII LIBRARY RESOURCES

Services

Reference questions

Ask A Librarian Form Usage							
	AY2012	AY2013	AY2014				
General Question	5	15	7				
GALILEO	2	5	3				
NetLibrary	2	0	0				
Total	9	9	10				
Reference Questions	448	208	306				

Interlibrary Loans

ILL							
	AY2012	AY2013	AY2014				
Borrowing	27	32	94				
Lending	132	132	113				
Total	159	164	207				

Bibliographic Instruction Summary

AY12

Term	# of Sessions	Attendees
Summer	9	189
Fall	20	451
Winter	18	432
Spring	5	92
Total	52	1,164

Term	# of Sessions	Attendees
Summer	6	100
Fall	12	364
Winter	-	-
Spring	10	294
Total	28	758

AY 13

AY 14

Term	# of Sessions	Attendees
Summer	8	150
Fall	14	403
Winter	-	-
Spring	10	265
Total	32	818

SECTION VIII: LIBRARY RESOURCES

Resources

Circulation

Transaction Type	Number
Check Outs	1,836
Check Ins	1,662
Renewals	280
Total	3,778

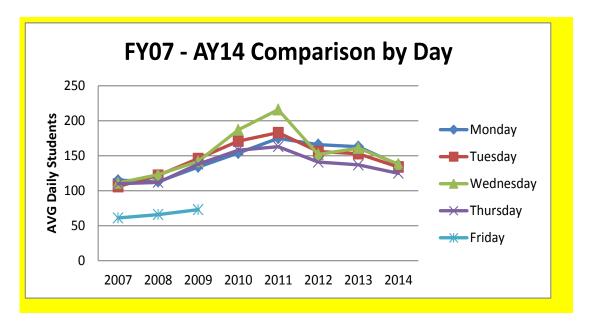
GALILEO usage, with comparison to four other TCSG colleges

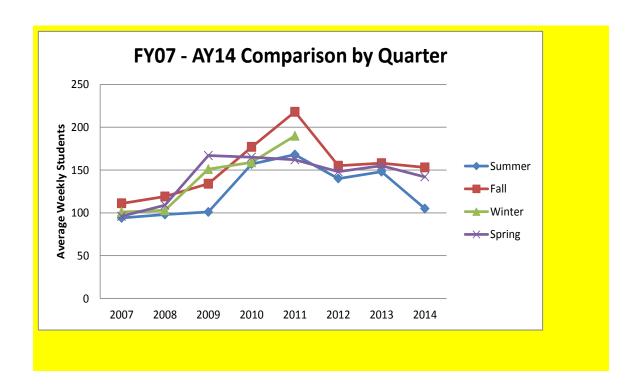
School	Enrollment Fall Semester 2014	Keyword	Full Text	Citations	Logins	Links Chosen	Total
North Georgia	2,442	287,159	8,225	6,547	3,147	5,362	310,440
South Georgia	1,828	187,513	6,874	4,513	1,647	1,800	202,347
Southwest Georgia	1,554	382,765	12,447	11,760	3,849	4,576	415,397
Southeastern	1,533	392,384	7,899	8,961	2,858	2546	414,648

Databases made available through GALILEO, paid for locally.

- Cumulative Index to Nursing and Allied Health Literature (CINAHL)
- Encyclopedia Britannica
- Gale Encyclopedia of Alternative Medicine, 2nd ed.
- Gale Encyclopedia of Espionage, Intelligence and Security
- Gale Encyclopedia of Surgery, a Guide for Caregivers and Patients
- Literature Resource Center (Gale)
- Magill's Medical Guide

Access
8 Year Comparison, Library Attendance, Vidalia





SECTION IX

CONTINUING EDUCATION and ECONOMIC DEVELOPMENT

SECTION X: COLLEGE SCORECARD

Adult Education

	AY 2012	AY 2013	AY 2014
Students Served	1809	1615	1389
Contact Hours	101,488	96,352	80,184
Level Completions	777	645	618
GEDs Awarded	589	442	472

Adult Education Enrollment by County

County	AY 2012	AY 2013	AY 2014
Candler	118	134	103
Emanuel	521	470	430
Jenkins	138	150	128
Johnson	127	94	84
Montgomery	40	32	36
Tattnall	195	188	131
Toombs	412	363	237
Treutlen	254	180	239
Total	1805	1611	1388

ESL Enrollment by County

County	AY 2012	AY 2013	AY 2014
Candler	0	0	5
Emanuel	0	0	7
Jenkins	0	0	2
Johnson	0	0	1
Montgomery	0	0	0
Tattnall	2	4	17
Toombs	2	0	27
Treutlen	0	0	3
Total	4	4	62

ESL Contact Hours by County

County	AY 2013	AY 2013	AY 2014
Candler	0	0	341
Emanuel	0	0	123
Jenkins	0	0	367
Johnson	0	0	24
Montgomery	0	0	0
Tattnall	218	218	838
Toombs	0	0	875
Treutlen	0	0	126
Total	218	218	2694

Source: Ex. Dir. of Adult Education

Economic Development Services Data

Enrollment (People Served)

Department	AY 2012	AY 2013	AY 2014
Continuing Ed	391	585	420
Conferencing	5,588	4,727	3,241
Community Med/Emergency Training	10,074	11,792	13,437
Contract Training	3,748	3,613	3,598
Total	19,801	19,117	20,696

Revenue (\$)

Department	AY 2012	AY 2013	AY 2014
Continuing Ed	23,421	19,368	20,823
Conferencing	34,537	26,248	19,020
Community Med/Emergency Training	154,277	121,741	124,768
Contract Training	118,775	116,272	105,678
Total	331,010	283,629	270,389

Source: VPEDP

Quick Start Companies Served AY 14

US Pet	Giro Pack
Nordson	
Crider Foods	
Hotset	

Contract Training Companies Served AY 14

Georgia Correctional Industries	Rogers State Prison
Crider, Inc.	Tumi Luggage
Mayo Clinic	Local Banks
Plant Hatch	Various Small Businesses
Chicken of the Sea	Nordson
Candler EMS	Husqvarna
Concerted Services	Emanuel Medical Center
Ogeechee Steel	Wheeler Correctional
Vidalia Auto Salvage	Glennville Christian Academy
Trane	Kiddie Kastle
Area Food Services	Rescue Training
Summer's Landing	Satilla Hospice
US Pet	Candler County EMS
Local Logging Businesses	Altamaha Home Care
Electrical Contractors	Appling Health Care
Heritage Homestead	Vidalia Dental
Grace Gardens	Baptist Village
Bethany Home	Atlantic Homeaid
Steel Fab Companies	Candler County Hospital
Dot Foods	Georgia Connections Academy
Savannah Luggage	Georgia Cyber Academy
Local Entrepreneurs	Georgia REAL
Georgia State Prison	Social Security Administration
Meadows Regional Medical Center	Georgia Academy of Economic Development
Cindy's Day Care	Toombs-Montgomery Chamber
Meridy's	Toombs County Development Authority
Rayonier	DFACS
Oxford	SECCA

Small Business Assistance Services

Service	AY 2012	AY 2013	AY 2014
Business Startup Kits Distributed	39	23	24
Small Business Contacts	65	56	60
Business Starts	14	11	11

SECTION X COLLEGE SCORECARD

Technical College System of Georgia; DPR Report #DC198; 1/5/2015

Southeastern Technical College 2013 and 2014 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	2013 Goal	2013 Actual	2014 Goal	2014 Actual	2015 Goal
CCG Graduates	527	547 (552	556	577

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

TECHNICAL EDUCATION 2013 Goal 2013 Actual 2014 Goal 2014 Actual 2015 Goal Retention Rate 69.5% 66.0% 69.2% 69.7% 182 / 263 232 / 333 Graduation Rate 55.0% 67.5% 66.0% 70.4% 1,279 / 1,896 1,306 / 1,856 Job Placement Rate 85.0% 83.0% FTE 1,250 1,303 1,300 1,111 200 High School Enrollment 150 225 186

The TECHNICAL EDUCATION actual data is final.

2013 Goal 2013 Actual 2014 Goal 2014 Actual 2015 Goal Customized Contract Training: Companies Trained 55 83 65 85 Image: Companies Trained

38,710

ECONOMIC DEVELOPMENT

38,000

Customized Contract 38,000 Training: Trainee Contact Hours

Contact Hours

Southeastern Technical College

Page 2 of 2

Colleges set only the benchmarks indicated with a box in the last column.

ADULT EDUCATION								
	_	2013 Goal	2013 Actual		2014 Goal	2014 Actual		2015 Goa
Adult Enrollment in ABE/ASE/ESL		1,800	1,431	\otimes	1,500	1,297	\otimes	
Completions by Edu	ucationa	I						
	ABE1	40.0%	48.5% 33 / 68	\bigcirc	45.0%	49.1% 28 / 57	\bigcirc	54.0%
	ABE2	39.0%	43.3% 129 / 298	\bigcirc	45.0%	49.2% 120 / 244	\bigcirc	52.0%
	ABE3	38.0%	45.1% 208 / 461	\bigcirc	47.0%	47.2% 208 / 441	\bigcirc	52.0%
	ABE4	34.0%	44.0% 184 / 418	\bigcirc	39.0%	47.0% 179 / 381	\bigcirc	45.0%
	ASE1	36.0%	42.3% <i>41 / 97</i>	\bigcirc	41.0%	41.5% 44 / 106	\bigcirc	47.0%
	ASE2	NA	45.9% 39 / 85		NA	58. 2 % 39 / 67		NA
	ESL1	37.0%			40.0%			50.0%
	ESL2	41.0%	100.0%	\bigcirc	46.0%	100.0%	\bigcirc	54.0%
	ESL3	43.0%	100.0%	\bigcirc	50.0%			54.0%
	ESL4	39.0%	0.0% 0/1		48.0%			50.0%
	ESL5	34.0%	0.0%		40.0%			43.0%
	ESL6	28.0%			30.0%			44.0%
ABE/ASI	Total E/ESL	NA	44.4% 636 / 1,431		NA	47.7% 619 / 1,297		NA
Obtained a GED		67.0%	85.5% 200 / 234	\bigcirc	69.0%	84.0% 189 / 225	\bigcirc	73.0%
Entered Postsecondary		25.0%	15.8% 40 / 253	\otimes	25.0%	30.1% 71 / 236	\bigcirc	25.0%
Entered Employment		26.0%	40.8% 107 / 262	\bigcirc	26.0%	35.2% 144 / 409	\bigcirc	39.0%

The ADULT EDUCATION actual data is final.

Source: TCSG Data Center Rpt #DC198